

TOWN OF PLATTSBURGH

2025 TENTATIVE BUDGET SUMMARY

September 30, 2024

Kay M. Kalk
9/24/2024

TOWN OF PLATTSBURGH

2025 TENTATIVE

BUDGET

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Town of Plattsburgh 2025 Adopted Budget

Budget Process

The following step-by-step list outlines the budget adoption process from the initial stages through to its final adoption. Please note that there are some steps that the law requires be accomplished by a certain date — these statutory deadlines are listed below in bold.

Appointment of Budget Officer: The very first step in preparing a Town Budget is the Town Supervisor's decision to designate a Budget Officer. The Supervisor has appointed Patrick Bowen as the Budget Officer.

Development and Submission of Estimates: The Budget Officer works with the various Department Heads of the Town to develop reasonable estimates of the revenues and expenditures for the coming fiscal year. Budget estimates are submitted to the Budget Officer by September 20. The Budget Officer develops the tentative budget and files it with the Town Clerk by September 30. The tentative budget represents the initial working copy for the Town Board.

Presentation and Review of the Tentative Budget: The Town Clerk presents the tentative budget to the Town Board at a regular or special Town Board meeting which is held on or before October 5. The Town Board accepts the tentative budget and establishes the dates for budget workshops. The tentative budget represents the initial working copy for the Town Board and is subject to many revisions. At the budget workshop on October 19, the Town Board will meet with Department Heads to review and make any changes to the tentative budget that it deems necessary, consistent with law. The tentative budget will be available on the Town's website shortly after presented to the Town Clerk.

Adoption of the Preliminary Budget: Once the Town Board has concluded its review of the tentative budget, it needs to approve the tentative budget and any changes made thereto by resolution. The tentative budget so adopted by the Town Board then becomes the preliminary budget. The preliminary budget is filed with the Town Clerk, and the Town Clerk makes as many copies of the preliminary budget available for public distribution as the Town Board directs. Additionally, the preliminary budget will be available on the Town's website shortly after presented to the Town Clerk.

Public Hearing on the Preliminary Budget: The public hearing on the preliminary budget must be held no later than the Thursday following Election Day — for 2024, this will be November 7. Notice of the public hearing will be published in the Town's official newspaper, posted on the Town's website and the Town Clerk's bulletin board. The notice will state the time; place and purpose of the hearing and that copy of the preliminary budget are available for public inspection by anyone interested. The notice will also state the proposed salary of each member of the Town Board (including the supervisor), the elected Town Clerk and the elected Highway Superintendent. At least five days must elapse between the first publication of the notice and the date specified for the hearing.

Modification of the Preliminary Budget: After the public hearing has been closed, the Town Board may make any further changes that it deems necessary, consistent with law.

Adoption of Final Budget: After the Town Board has completed its review of the preliminary budget, made any changes it required and adopted the tax cap override (if necessary), the preliminary budget should be adopted as the final budget by Town Board resolution. The final budget must be adopted no later than November 20 and entered in full in the minutes of the Town Board. The final budget will be available on the Town's website shortly after adoption by the Town Board.

Receipt of Fire District Budgets: The boards of fire commissioners must file their estimates with the budget officer by September 20. The estimates must be in the same format as the town budget. The budget officer must affix the fire district budget to the town tentative budget. No changes may be made in the fire district budget by either the budget officer or the town board.

School District Budgets: School districts are responsible for the development of their own budget. The board of education is required to approve the budget before their budget is presented to the voters. Final authorization of each district's budget rests with the voters of that district. Towns do not participate in the school district budget process.

**TOWN OF PLATTSBURGH
2025 TENTATIVE BUDGET
APPROPRIATIONS COMPARISON**

FUND	2023	2024	2025	Increase (Decrease)	Percentage of Inc./Dec.
GENERAL	4,897,101	4,991,705	\$ 7,380,369	2,388,664	47.85%
AMBULANCE DISTRICT	509,464	534,938	561,684	26,746	5.00%
HIGHWAY	2,870,702	3,311,700	3,421,400	109,700	3.31%
BASE STORM WATER DISTRICT	49,635	220,000	100,000	(120,000)	-54.55%
LIGHTING DISTRICT	211,673	234,513	268,720	34,207	14.59%
SEWER DISTRICT	2,193,602	2,240,879	2,525,064	284,185	12.68%
WATER DISTRICTS	2,839,549	2,947,139	3,044,899	97,760	3.32%
WATER & SEWER ADMIN	2,075,300	2,291,200	2,252,700	(38,500)	-1.68%
FIRE DISTRICTS	2,293,633	2,415,681	1,819,129	(596,552)	-24.69%
TOTAL TOWN	\$15,647,026	\$16,772,074	\$19,554,836	\$2,782,762	16.59%
TOTAL FIRE DISTRICTS	\$2,293,633	\$2,415,681	\$1,819,129	-\$596,552	-24.69%
TOTAL TOWN & FIRE DISTRICTS	\$17,940,659	\$19,187,755	\$21,373,965	\$2,186,210	11.39%

**TOWN OF PLATTSBURGH
2025 TENTATIVE BUDGET
GENERAL FUND**

<u>ESTIMATED APPROPRIATIONS</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Town Board, Councilpersons	\$ 67,950	\$ 68,860	\$ 66,100
Justice of the Peace	\$ 438,658	\$ 501,673	\$ 550,795
Supervisor	\$ 116,925	\$ 139,070	\$ 146,110
Independent Auditing	\$ 30,325	\$ 35,200	\$ 35,200
Receiver of Taxes & Assessments	\$ 90,933	\$ 100,518	\$ 103,283
Assessor	\$ 293,686	\$ 293,236	\$ 330,936
Town Clerk	\$ 75,685	\$ 79,388	\$ 81,795
Town Attorney	\$ 96,090	\$ 98,600	\$ 99,950
General Office Administration	\$ 344,132	\$ 438,741	\$ 515,090
Election	\$ 49,000	\$ 58,000	\$ 42,000
Central Services	\$ 121,850	\$ 137,750	\$ 141,850
Building and Grounds	\$1,161,875	\$1,190,003	\$ 1,527,885
Insurance	\$ 69,500	\$ 76,500	\$ 83,000
Municipal Association Dues	\$ 1,650	\$ 1,650	\$ 1,650
Contingent Account	\$ 40,000	\$ 40,000	\$ 40,000
Traffic Control	\$ 8,000	\$ 8,000	\$ 8,500
Dog Control	\$ 21,950	\$ 23,700	\$ 24,500
Registrar of Vital Statistics	\$ 704	\$ 717	\$ 722
Highway Administration	\$ 161,447	\$ 164,240	\$ 168,890
Community Action Program JCEO	\$ 22,000	\$ 22,200	\$ 22,600

2024 ADOPTED GENERAL FUND BUDGET (CONTINUED)

<u>ESTIMATED APPROPRIATIONS</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Programs for the Aged	\$ 24,363	\$ 25,293	\$ 26,903
Recreation Program	\$ 208,922	\$ 248,122	\$ 234,000
Town Historian	\$ 3,113	\$ 3,120	\$ 2,765
Community Service/Relations	\$ 2,750	\$ 2,750	\$ 3,500
Zoning	\$ 448,881	\$ 496,190	\$ 678,975
Planning	\$ 652,712	\$ 669,184	\$ 569,170
Research	\$ 60,000	\$ 60,000	\$ 60,000
Cemetery Expenditure	\$ 9,000	\$ 9,000	\$ 14,200
Budgetary Provision for Other Uses Playground Equipment	\$ 75,000	\$ -	\$ -
Transfer to Capital Projects	\$ 200,000	\$ -	\$ 1,800,000
TOTAL ESTIMATED APPROPRIATIONS:	<u>\$4,897,101</u>	<u>\$4,991,705</u>	<u>\$ 7,380,369</u>

2025 TENTATIVE GENERAL FUND BUDGET (CONTINUED)

ESTIMATED REVENUES	2023	2024	2025
LOCAL SOURCES:			
Fees in Lieu of Taxes	\$ 21,000	\$ 21,000	\$ 31,500
Interest & Penalties Real Property/School Taxes	\$ 17,000	\$ 18,000	\$ 21,000
Tax On Adult Use Cannabis	\$ -	\$ -	\$ 60,000
County, Sales Tax Distribution	\$2,624,107	\$ 2,898,797	\$ 3,131,429
Franchises	\$ 200,000	\$ 200,000	\$ 185,000
Town Clerk Fees	\$ 4,500	\$ 6,000	\$ 6,000
Fire Inspection	\$ -	\$ 200	\$ 200
Charges-Program for the Aging	\$ 10,000	\$ -	\$ -
Recreation Fees/building Rental	\$ 27,000	\$ 30,000	\$ 30,000
Hometown Heroes Fees	\$ 4,500	\$ 5,000	\$ 4,500
Zoning Fees, Board of Appeals	\$ 5,000	\$ 5,000	\$ 5,000
Planning Board Fees	\$ 18,000	\$ 24,000	\$ 25,000
Charges for Cemetery Services	\$ 8,000	\$ 8,500	\$ 10,000
Tax Receiver Service - School Districts	\$ 2,400	\$ 2,400	\$ 2,400
County, Youth Programs	\$ 1,500	\$ 1,500	\$ 5,000
Schuyler Falls Rec. Fees	\$ 2,500	\$ 2,500	\$ 300
Interest and Earnings	\$ 7,500	\$ 125,000	\$ 200,000
Building Rental - WS Dept.	\$ 7,000	\$ 10,000	\$ 10,000
Land Rent	\$ 8,960	\$ 9,100	\$ 9,200
Business & Occupational Licenses	\$ 4,000	\$ 4,000	\$ 4,000
Games of Chance	\$ 50	\$ 50	\$ -
Bingo Licenses	\$ 400	\$ 100	\$ -
Dog Licenses, Town	\$ 9,000	\$ 9,000	\$ 9,000
Building and Alteration Permits	\$ 125,881	\$ 250,000	\$ 125,000
Street Opening Permits	\$ 500	\$ 600	\$ 600
Justice Fines/Fees	\$ 275,000	\$ 275,000	\$ 200,000
Miscellaneous	\$ 80,000	\$ 170,000	\$ 130,000
Interfund Revenue	\$ 15,000	\$ 15,000	\$ 20,000
TOTAL ESTIMATED REVENUES FROM LOCAL SOURCES	\$ 3,478,798	\$ 4,090,747	\$ 4,225,129

2025 TENTATIVE GENERAL FUND BUDGET (CONTINUED)

	<u>2023</u>	<u>2024</u>	<u>2025</u>
STATE AID:			
Aid & Incentive for Municipalities	\$ 92,803	\$ 92,803	\$ 92,803
Mortgage Tax	\$ 200,000	\$ 200,000	\$ 150,000
DASNY Grant #15829	\$ 200,000	\$ -	\$ -
Youth Programs	\$ 3,000	\$ 5,000	\$ 5,000
TOTAL ESTIMATED REVENUES FROM STATE SOURCES	\$ 495,803	\$ 297,803	\$ 247,803

FEDERAL AID:			
	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUES FROM FEDERAL SOURCES	\$ -	\$ -	\$ -
 TOTAL ESTIMATED GENERAL REVENUES:	 <u>\$ 3,974,601</u>	 <u>\$ 4,388,550</u>	 <u>\$ 4,472,932</u>

<u>GENERAL FUND SUMMARY</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Estimated Appropriations	\$ 4,897,101	\$ 4,991,705	\$ 7,380,369
Less: Estimated Revenues	\$ 3,974,601	\$ 4,388,550	\$ 4,472,932
Less: Appropriated Fund Balance	\$ 922,500	\$ 603,155	\$ 2,907,437
 Amount to be Raised by Taxes:	 <u>\$ -</u>	 <u>\$ -</u>	 <u>\$ -</u>

**TOWN OF PLATTSBURGH
2025 TENTATIVE BUDGET
HIGHWAY FUND**

<u>Estimated Appropriations</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Repairs	\$ 337,100	\$ 347,600	\$ 404,300
Improvements	\$ 611,550	\$ 642,500	\$ 869,400
Machinery	\$ 534,200	\$ 852,000	\$ 723,400
Town Snow	\$ 712,500	\$ 747,100	\$ 694,000
Other Snow (County)	\$ 84,000	\$ 91,500	\$ 87,500
Employee Benefits	\$ 591,352	\$ 631,000	\$ 642,800
TOTAL ESTIMATED APPROPRIATIONS:	<u>\$ 2,870,702</u>	<u>\$ 3,311,700</u>	<u>\$ 3,421,400</u>
Estimated Revenues			
Local Sources:			
Real Property Taxes	\$ 1,000,000	\$ 1,002,989	\$ 1,002,335
Fees In Lieu of Taxes	\$ 14,000	\$ 12,000	\$ 14,000
Sales Tax	\$ 1,124,000	\$ 1,242,341	\$ 1,341,000
County Snow	\$ 82,500	\$ 84,600	\$ 84,600
Interest and Earnings	\$ 2,000	\$ 30,000	\$ 60,000
Sale of Equipment	\$ -	\$ 20,011	\$ 20,465
TOTAL ESTIMATED REVENUE FROM LOCAL SOURCES:	<u>\$ 2,222,500</u>	<u>\$ 2,391,941</u>	<u>\$ 2,522,400</u>
State Sources:			
CHIPS	\$ 200,000	\$ 225,000	\$ 375,000
TOTAL ESTIMATED REVENUE FROM STATE SOURCES:	<u>\$ 200,000</u>	<u>\$ 225,000</u>	<u>\$ 375,000</u>
TOTAL ESTIMATED REVENUE:	<u>\$ 2,422,500</u>	<u>\$ 2,616,941</u>	<u>\$ 2,897,400</u>
Estimated Appropriated Fund Balance	<u>\$ 448,202</u>	<u>\$ 694,759</u>	<u>\$ 524,000</u>

**TOWN OF PLATTSBURGH
2025 TENTATIVE BUDGET**

AMBULANCE DISTRICT

	2023	2024	2025	Less	Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
Consolidated Ambulance	509,464	534,938	561,684	19,250	-	542,434
TOTAL	\$ 509,464	\$ 534,938	\$ 561,684	\$ 19,250	\$ -	\$ 542,434

BASE STORM WATER DISTRICT

	2023	2024	2025	Less	Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
Base Storm Water	49,635	220,000	100,000	5,000	-	95,000
TOTAL	\$ 49,635	\$ 220,000	\$ 100,000	\$ 5,000	\$ -	\$ 95,000

LIGHTING DISTRICT

	2023	2024	2025	Less	Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
Consolidated Lighting	211,673	234,513	268,720	7,000	-	261,720
TOTAL	\$ 211,673	\$ 234,513	\$ 268,720	\$ 7,000	\$ -	\$ 261,720

SEWER DISTRICT

	2023	2024	2025	Less	Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
Consolidated Sewer	\$ 2,193,602	\$ 2,240,879	\$ 2,525,064	1,961,220	\$ -	\$ 563,844
TOTAL	\$ 2,193,602	\$ 2,240,879	\$ 2,525,064	\$ 1,961,220	\$ -	\$ 563,844

WATER DISTRICT

	2023	2024	2025	Less	Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
Consolidated Water	2,839,549	\$ 2,947,139	\$ 3,044,899	2,243,950	-	800,949
TOTAL	\$ 2,839,549	\$ 2,947,139	\$ 3,044,899	\$ 2,243,950	\$ -	\$ 800,949

**TOWN OF PLATTSBURGH
2025 TENTATIVE BUDGET
WATER AND SEWER DEPARTMENT**

ESTIMATED APPROPRIATIONS	<u>2023</u>	<u>2024</u>	<u>2025</u>
SALARIES/WAGES	\$ 999,800	\$ 1,146,000	\$ 1,153,000
EQUIP/CAPITAL OUTLAY	\$ 250,000	\$ 250,000	\$ 200,000
MATERIALS, ETC.	\$ 274,500	\$ 308,600	\$ 320,100
INTERFUND TRANSFER	\$ 15,000	\$ 15,000	\$ 16,000
EMPLOYEE BENEFITS	\$ 536,000	\$ 571,600	\$ 563,600
TOTAL ESTIMATED APPROPRIATIONS:	<u><u>\$2,075,300</u></u>	<u><u>\$2,291,200</u></u>	<u><u>\$ 2,252,700</u></u>
Estimated Revenues			
Local Sources:			
Conn/Insp Fees	\$ 51,400	\$ 51,400	\$ 64,200
Other Gov't, O & M Contracts	\$ 241,672	\$ 246,259	\$ 250,938
Interest/Earnings	\$ 2,000	\$ 10,000	\$ 10,000
Interfund Transfers	\$ 1,780,228	\$ 1,983,541	\$ 1,927,562
TOTAL ESTIMATED REVENUE FROM LOCAL SOURCES:	<u><u>\$2,075,300</u></u>	<u><u>\$2,291,200</u></u>	<u><u>\$ 2,252,700</u></u>
TOTAL ESTIMATED REVENUE:	<u><u>\$2,075,300</u></u>	<u><u>\$2,291,200</u></u>	<u><u>\$ 2,252,700</u></u>
Appropriated Fund Balance:	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

**TOWN OF PLATTSBURGH
2025 TENTATIVE BUDGET
FIRE DISTRICTS**

Fire District	2023 Total Budget Appropriations	2023 Town of Plattsburgh Share of Appropriations	2024 Total Budget Appropriations	2024 Town of Plattsburgh Share of Appropriations	2025 Total Budget Appropriations	2025 Town of Plattsburgh Share of Appropriations	Amount Raised by Taxes
FD20 - Morrisonville	604,985	367,006	638,004	371,235	787,425	518,227	518,227
FD21 - Cumberland Head	379,971	379,971	410,040	410,040	428,230	425,000	425,000
FD22 - District 3	636,165	636,165	754,250	754,250	899,750	899,750	834,750
FD23 - South Plattsburgh	795,440	671,610	869,462	688,332	875,902	875,902	748,223
FD24 - Cadyville	321,000	183,785	349,000	191,824	349,000	-	-
TOTALS	\$ 2,737,561	\$ 2,238,538	\$ 3,020,756	\$ 2,415,681	\$ 3,340,307	\$ 2,718,879	\$ 2,526,200

Notes:

The boards of fire commissioners must file their estimates with the Town's budget officer by September 20. The estimates must be in the same format as the town budget. The budget officer must affix the fire district budget to the town's tentative budget. The fire district is required to hold a public hearing on the third Tuesday of October. The board of commissioners may make changes to the proposed budget, subject to certain restrictions, after the public hearing but before November 4th. The board of commissioners adopts a final budget on or before November 4th. The adopted budgeted must be filed with town clerk within three days after adoption (no later than November 7th). No changes may be made in the fire district's budget by either the budget officer or the town board.

**TOWN OF PLATTSBURGH
2025 TENTATIVE BUDGET
SALARIES ELECTED OFFICIALS**

ELECTED OFFICIALS	<u>2025</u>	<u>2024</u>	<u>2023</u>
Councilors (4)	\$52,000.00	\$52,000.00	\$52,000.00
Town Justices (2)	\$89,475.00	\$86,450.00	\$83,126.00
Supervisor	\$90,045.00	\$87,000.00	\$73,000.00
Receiver of Taxes and Assessments	\$39,508.00	\$38,172.00	\$36,704.00
Town Clerk	\$37,810.00	\$36,532.00	\$35,127.00
Highway Superintendent	\$90,414.00	\$87,357.00	\$87,357.00

**TOWN OF PLATTSBURGH
2025 TENTATIVE BUDGET
TAX RATE COMPARISON**

	Projected 2025 Tax Rate	Actual Tax Rate 2024	Actual Tax Rate 2023	Actual Tax Rate 2022
COUNTY:		\$ 5.0348	\$ 4.9850	\$ 4.9850
TOWN:				
General Fund	\$ -	\$ -	\$ -	\$ -
Highway Townwide	\$ 0.5863	\$ 0.7412	\$ 0.7536	\$ 0.7536
SPECIAL DISTRICTS:				
ABO08 Plattsburgh Consolidated Ambulance District	\$ 0.2962	\$ 0.3549	\$ 0.3446	\$ 0.3446
FIRE:				
FD020 Morrisonville Fire District	\$ 1.3061	\$ 1.1518	\$ 1.1115	\$ 1.1115
FD021 Cumberland Head Fire Dist.	\$ 1.1098	\$ 1.3868	\$ 1.3871	\$ 1.3871
FD022 Fire District #3	\$ -	\$ 1.4108	\$ 1.2287	\$ 1.2287
FD023 South Plattsburgh Fire Dist.	\$ -	\$ 2.5654	\$ 2.4758	\$ 2.4758
FD024 Cadyville Fire District	\$ -	\$ 2.2462	\$ 2.1336	\$ 2.1336
CONSOLIDATED LIGHT:				
LT037 Plattsburgh Consolidated Light District General	\$ 0.1427	\$ 0.1570	\$ 0.1477	\$ 0.1477
CONSOLIDATED SEWER:				
SW025 Plattsburgh Consolidated Sewer District General	\$ -	\$ -	\$ -	\$ -
SW026 Plattsburgh Consolidated Sewer District General Capital	\$ 0.4889	\$ 0.6030	\$ 0.6243	\$ 0.6243
SS018 Plattsburgh Consolidated Sewer District Special	\$ -	\$ -	\$ -	\$ -
BASE SEWER:				
SW024 Base Sewer	\$ -	\$ 1.9043	\$ 2.2275	\$ 2.2275
SW027 Base Sewer General Capital	\$ 0.4891	\$ 0.5869	\$ 0.6017	\$ 0.6017
CONSOLIDATED WATER:				
WD046 Plattsburgh Consolidated Water District General	\$ -	\$ 0.0578	\$ 0.0657	\$ 0.0657
WD014 Plattsburgh Consolidated Water District General Capital	\$ 0.3604	\$ 0.4479	\$ 0.4651	\$ 0.4651
WS024 Plattsburgh Consolidated Water District Special	\$ -	\$ 0.3466	\$ 0.3922	\$ 0.3922
BASE WATER				
WD045 Base Water General	\$ -	\$ 1.4664	\$ 1.6697	\$ 1.6697
WD020 Base Water General Capital	\$ 1.0290	\$ 1.2247	\$ 1.2456	\$ 1.2456
SD002 Base Storm Water	\$ 1.4748	\$ 1.0396	\$ 0.9899	\$ 0.9899

Note:
*The 2024 projected tax rates are only the Town's estimates based on the tax levy and assessment rolls available at the time of preparation.

Clinton County Real Property Tax is responsible for the final tax rate calculation based on the final assessment rolls.

Equalized Total Assessed Value 2,112,518,522

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	3,879,500	0.18
12350	PUBLIC AUTHORITY - STATE	RPTL 412	3	455,000	0.02
13100	CO - GENERALLY	RPTL 406(1)	79	171,525,700	8.12
13500	TOWN - GENERALLY	RPTL 406(1)	67	31,260,700	1.48
13660	VG - CEMETERY LAND	RPTL 446	2	95,600	0.00
13800	SCHOOL DISTRICT	RPTL 408	1	5,243,300	0.25
13850	BOCES	RPTL 408	1	14,600,000	0.69
14110	USA - SPECIFIED USES	STATE L 54	1	142,200	0.01
14120	USA - DEFENSE PURPOSES	STATE L 59-g	1	60,000	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	13	69,830,300	3.31
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	12	7,118,700	0.34
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	4	7,051,600	0.33
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	3	793,300	0.04
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	12,734,680	0.60
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	17	16,048,500	0.76
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,194,700	0.06
26050	AGRICULTURAL SOCIETY	RPTL 450	3	1,589,900	0.08
26100	VETERANS ORGANIZATION	RPTL 452	4	1,239,500	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	4,293,600	0.20
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	3,800	0.00
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	2,018,500	0.10
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	1,200,000	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	4,100	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	308	7,382,576	0.35
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	226	9,217,140	0.44
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	207	11,709,869	0.55
41151	COLD WAR VETERANS (10%)	RPTL 458-b	60	480,000	0.02

Appendix A

Equalized Total Assessed Value 2,112,518,522

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	12	237,668	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	4	1,024,100	0.05
41640	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j, 466-	6	162,122	0.01
41641	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j, 466-	1	33,361	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	394,600	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	30	6,017,822	0.28
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	1,122,514	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	151	10,651,222	0.50
41803	PERSONS AGE 65 OR OVER	RPTL 467	7	508,420	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	243,544	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	25	1,246,033	0.06
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	24,050	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	151,680	0.01
49503	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,100	0.00
49506	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	8	56,900	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	431,890	0.02
Total Exemptions Exclusive of System Exemptions:				403,051,901	19.08
Total System Exemptions:				431,890	0.02
Totals:				403,483,791	19.10

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Appendix A-1