

# TOWN OF PLATTSBURGH

## 2024

# PRELIMINARY BUDGET SUMMARY

October 30, 2023

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TOWN CLERK'S OFFICE  
TOWN OF PLATTSBURGH

*Kate Kall*  
10/30/23

**TOWN OF PLATTSBURGH**

**2024 PRELIMINARY**

**BUDGET**

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## **Town of Plattsburgh 2024 Preliminary Budget**

### **Budget Process**

The following step-by-step list outlines the budget adoption process from the initial stages through to its final adoption. Please note that there are some steps that the law requires be accomplished by a certain date — these statutory deadlines are listed below in bold.

**Appointment of Budget Officer:** The very first step in preparing a Town Budget is the Town Supervisor's decision to designate a Budget Officer. The Supervisor has appointed Patrick Bowen as the Budget Officer.

**Development and Submission of Estimates:** The Budget Officer works with the various Department Heads of the Town to develop reasonable estimates of the revenues and expenditures for the coming fiscal year. Budget estimates are submitted to the Budget Officer by September 20. The Budget Officer develops the tentative budget and files it with the Town Clerk by September 30. The tentative budget represents the initial working copy for the Town Board.

**Presentation and Review of the Tentative Budget:** The Town Clerk presents the tentative budget to the Town Board at a regular or special Town Board meeting which is held on or before October 5. The Town Board accepts the tentative budget and establishes the dates for budget workshops. The tentative budget represents the initial working copy for the Town Board and is subject to many revisions. At the budget workshop on October 14, the Town Board will meet with Department Heads to review and make any changes to the tentative budget that it deems necessary, consistent with law. The tentative budget will be available on the Town's website shortly after presented to the Town Clerk.

**Adoption of the Preliminary Budget:** Once the Town Board has concluded its review of the tentative budget, it needs to approve the tentative budget and any changes made thereto by resolution. The tentative budget so adopted by the Town Board then becomes the preliminary budget. The preliminary budget is filed with the Town Clerk, and the Town Clerk makes as many copies of the preliminary budget available for public distribution as the Town Board directs. Additionally, the preliminary budget will be available on the Town's website shortly after presented to the Town Clerk.

**Public Hearing on the Preliminary Budget:** The public hearing on the preliminary budget must be held no later than the Thursday following Election Day — for 2022, this will be November 9. Notice of the public hearing will be published in the Town's official newspaper, posted on the Town's website and the Town Clerk's bulletin board. The notice will state the time; place and purpose of the hearing and that copy of the preliminary budget are available for public inspection by anyone interested. The notice will also state the proposed salary of each member of the Town Board (including the supervisor), the elected Town Clerk and the elected Highway Superintendent. At least five days must elapse between the first publication of the notice and the date specified for the hearing.

**Modification of the Preliminary Budget:** After the public hearing has been closed, the Town Board may make any further changes that it deems necessary, consistent with law.

**Adoption of Final Budget:** After the Town Board has completed its review of the preliminary budget, made any changes it required and adopted the tax cap override (if necessary), the preliminary budget should be adopted as the final budget by Town Board resolution. The final budget must be adopted no later than November 20 and entered in full in the minutes of the Town Board. The final budget will be available on the Town's website shortly after adoption by the Town Board.

**Receipt of Fire District Budgets:** The boards of fire commissioners must file their estimates with the budget officer by September 20. The estimates must be in the same format as the town budget. The budget officer must affix the fire district budget to the town tentative budget. No changes may be made in the fire district budget by either the budget officer or the town board.

**School District Budgets:** School districts are responsible for the development of their own budget. The board of education is required to approve the budget before their budget is presented to the voters. Final authorization of each district's budget rests with the voters of that district. Towns do not participate in the school district budget process.

**TOWN OF PLATTSBURGH  
2024 PRELIMINARY BUDGET  
APPROPRIATIONS COMPARISON**

<b>FUND</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Increase (Decrease)</b>	<b>Percentage of Inc./Dec.</b>
GENERAL	4,498,732	4,897,101	4,991,705	94,604	1.93%
AMBULANCE DISTRICT	497,145	509,464	534,938	25,474	5.00%
HIGHWAY	2,691,752	2,870,702	3,311,700	440,998	15.36%
BASE STORM WATER DISTRICT	49,500	49,635	220,000	170,365	343.24%
LIGHTING DISTRICT	221,113	211,673	234,513	22,840	10.79%
SEWER DISTRICTS	1,958,447	2,193,602	2,240,879	47,277	2.16%
WATER DISTRICTS	3,144,078	2,839,549	2,947,139	107,590	3.79%
WATER & SEWER ADMIN	2,070,697	2,075,300	2,291,200	215,900	10.40%
FIRE DISTRICTS	2,237,722	2,293,633	2,415,681	122,048	5.32%
<b>TOTAL TOWN</b>	<b>\$15,131,464</b>	<b>\$15,647,026</b>	<b>\$16,772,074</b>	<b>\$1,125,048</b>	<b>7.19%</b>
<b>TOTAL FIRE DISTRICTS</b>	<b>\$2,237,722</b>	<b>\$2,293,633</b>	<b>\$2,415,681</b>	<b>\$122,048</b>	<b>5.32%</b>
<b>TOTAL TOWN &amp; FIRE DISTRICTS</b>	<b>\$17,369,186</b>	<b>\$17,940,659</b>	<b>\$19,187,755</b>	<b>\$1,247,096</b>	<b>6.95%</b>

**TOWN OF PLATTSBURGH  
2024 PRELIMINARY BUDGET  
GENERAL FUND**

<u>ESTIMATED APPROPRIATIONS</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Town Board, Councilpersons	\$ 68,350	\$ 67,950	\$ 68,860
Justice of the Peace	\$ 423,405	\$ 438,658	\$ 501,673
Supervisor	\$ 126,800	\$ 116,925	\$ 139,070
Independent Auditing	\$ 26,500	\$ 30,325	\$ 35,200
Receiver of Taxes & Assessments	\$ 85,242	\$ 90,933	\$ 100,518
Assessor	\$ 247,236	\$ 293,686	\$ 293,236
Town Clerk	\$ 66,628	\$ 75,685	\$ 79,388
Town Attorney	\$ 94,500	\$ 96,090	\$ 98,600
General Office Administration	\$ 390,872	\$ 344,132	\$ 438,741
Election	\$ 47,113	\$ 49,000	\$ 58,000
Central Services	\$ 116,300	\$ 121,850	\$ 137,750
Building and Grounds	\$ 945,060	\$ 1,161,875	\$ 1,190,003
Insurance	\$ 60,500	\$ 69,500	\$ 76,500
Municipal Association Dues	\$ 1,500	\$ 1,650	\$ 1,650
Contingent Account	\$ 40,000	\$ 40,000	\$ 40,000
Traffic Control	\$ 8,000	\$ 8,000	\$ 8,000
Dog Control	\$ 32,968	\$ 21,950	\$ 23,700
Registrar of Vital Statistics	\$ 714	\$ 704	\$ 717
Highway Administration	\$ 155,906	\$ 161,447	\$ 164,240
Community Action Program JCEO	\$ 21,123	\$ 22,000	\$ 22,200

**2024 PRELIMINARY GENERAL FUND BUDGET (CONTINUED)**

<b><u>ESTIMATED APPROPRIATIONS</u></b>	<b><u>2022</u></b>	<b><u>2023</u></b>	<b><u>2024</u></b>
Programs for the Aged	\$ 38,783	\$ 24,363	\$ 25,293
Recreation Program	\$ 307,112	\$ 208,922	\$ 248,122
Town Historian	\$ 1,435	\$ 3,113	\$ 3,120
Community Service/Relations	\$ 2,750	\$ 2,750	\$ 2,750
Zoning	\$ 490,181	\$ 448,881	\$ 496,190
Planning	\$ 556,754	\$ 652,712	\$ 669,184
Research	\$ 60,000	\$ 60,000	\$ 60,000
Cemetery Expenditure	\$ 8,000	\$ 9,000	\$ 9,000
Budgetary Provision for Other Uses Playground Equipment	\$ 75,000	\$ 75,000	\$ -
Transfer to Capital Projects	\$ -	\$ 200,000	\$ -
<b>TOTAL ESTIMATED APPROPRIATIONS:</b>	<b><u>\$4,498,732</u></b>	<b><u>\$4,897,101</u></b>	<b><u>\$ 4,991,705</u></b>

**2024 PRELIMINARY GENERAL FUND BUDGET (CONTINUED)**

<b><u>ESTIMATED REVENUES</u></b>	<b><u>2022</u></b>	<b><u>2023</u></b>	<b><u>2024</u></b>
LOCAL SOURCES:			
Fees in Lieu of Taxes	\$ 22,000	\$ 21,000	\$ 21,000
Interest & Penalties	\$ 17,000	\$ 17,000	\$ 18,000
Real Property/School Taxes			
County, Sales Tax Distribution	\$2,811,159	\$2,624,107	\$ 2,898,797
Franchises	\$ 200,000	\$ 200,000	\$ 200,000
Town Clerk Fees	\$ 4,500	\$ 4,500	\$ 6,000
Fire Inspection	\$ -	\$ -	\$ 200
Charges-Program for the Aging	\$ 9,000	\$ 10,000	\$ -
Recreation Fees/building Rental	\$ 27,000	\$ 27,000	\$ 30,000
HOMETIOWN HEROES FEES	\$ 4,500	\$ 4,500	\$ 5,000
Zoning Fees, Board of Appeals	\$ 5,000	\$ 5,000	\$ 5,000
Planning Board Fees	\$ 15,000	\$ 18,000	\$ 24,000
Charges for Cemetery Services	\$ 8,000	\$ 8,000	\$ 8,500
Tax Receiver Service - School Districts	\$ 2,000	\$ 2,400	\$ 2,400
County, Youth Programs	\$ 1,500	\$ 1,500	\$ 1,500
Schuyler Falls Rec. Fees	\$ 2,500	\$ 2,500	\$ 2,500
Interest and Earnings	\$ 5,000	\$ 7,500	\$ 125,000
Building Rental - WS Dept.	\$ 7,000	\$ 7,000	\$ 10,000
Land Rent	\$ 8,830	\$ 8,960	\$ 9,100
Business & Occupational Licenses	\$ 4,000	\$ 4,000	\$ 4,000
Games of Chance	\$ 100	\$ 50	\$ 50
Bingo Licenses	\$ 750	\$ 400	\$ 100
Dog Licenses, Town	\$ 9,000	\$ 9,000	\$ 9,000
Building and Alteration Permits	\$ 125,000	\$ 125,881	\$ 250,000
Street Opening Permits	\$ 700	\$ 500	\$ 600
Justice Fines/Fees	\$ 275,000	\$ 275,000	\$ 275,000
Miscellaneous	\$80,000.00	\$80,000.00	\$ 170,000
Interfund Revenue	<u>\$ 15,000</u>	<u>\$ 15,000</u>	<u>\$ 15,000</u>
<b>TOTAL ESTIMATED REVENUES FROM LOCAL SOURCES</b>	<b><u>\$3,659,539</u></b>	<b><u>\$3,478,798</u></b>	<b><u>\$ 4,090,747</u></b>

**2024 PRELIMINARY GENERAL FUND BUDGET (CONTINUED)**

	<u>2022</u>	<u>2023</u>	<u>2024</u>
STATE AID:			
Per Capita	\$ 92,803	\$ 92,803	\$ 92,803
Mortgage Tax	\$ 200,000	\$ 200,000	\$ 200,000
DASNY Grant #15829	\$ 200,000	\$ 200,000	\$ -
Youth Programs	\$ 3,000	\$ 3,000	\$ 5,000
<b>TOTAL ESTIMATED REVENUES FROM STATE SOURCES</b>	<b>\$ 495,803</b>	<b>\$ 495,803</b>	<b>\$ 297,803</b>
 FEDERAL AID:			
	\$ -	\$ -	\$ -
<b>TOTAL ESTIMATED REVENUES FROM FEDERAL SOURCES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
 <b>TOTAL ESTIMATED GENERAL REVENUES:</b>	<b><u>\$4,155,342</u></b>	<b><u>\$3,974,601</u></b>	<b><u>\$ 4,388,550</u></b>
 <b><u>GENERAL FUND SUMMARY</u></b>	<b><u>2022</u></b>	<b><u>2023</u></b>	<b><u>2024</u></b>
Estimated Appropriations	\$4,498,732	\$4,897,101	\$ 4,991,705
Less: Estimated Revenues	\$4,155,342	\$3,974,601	\$ 4,388,550
Less: Appropriated Fund Balance	\$ 343,390	\$ 922,500	\$ 603,155
 Amount to be Raised by Taxes:	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>

**TOWN OF PLATTSBURGH  
2024 PRELIMINARY BUDGET  
HIGHWAY FUND**

<u>Estimated Appropriations</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Repairs	\$ 324,600	\$ 337,100	\$ 347,600
Improvements	\$ 597,700	\$ 611,550	\$ 642,500
Machinery	\$ 478,200	\$ 534,200	\$ 852,000
Town Snow	\$ 663,500	\$ 712,500	\$ 747,100
Other Snow (County)	\$ 81,000	\$ 84,000	\$ 91,500
Employee Benefits	\$ 546,752	\$ 591,352	\$ 631,000
<b>TOTAL ESTIMATED APPROPRIATIONS:</b>	<b><u>\$ 2,691,752</u></b>	<b><u>\$ 2,870,702</u></b>	<b><u>\$ 3,311,700</u></b>
<b>Estimated Revenues</b>			
Local Sources:			
Real Property Taxes	\$ 1,056,886	\$ 1,000,000	\$ 1,002,989
Fees In Lieu of Taxes	\$ 18,000	\$ 14,000	\$ 12,000
Sales Tax	\$ 1,156,166	\$ 1,124,000	\$ 1,242,341
County Snow	\$ 80,500	\$ 82,500	\$ 84,600
Interest and Earnings	\$ 1,200	\$ 2,000	\$ 30,000
Sale of Equipment	\$ -	\$ -	\$ 20,011
<b>TOTAL ESTIMATED REVENUE FROM LOCAL SOURCES:</b>	<b><u>\$ 2,312,752</u></b>	<b><u>\$ 2,222,500</u></b>	<b><u>\$ 2,391,941</u></b>
State Sources:			
CHIPS	\$ 200,000	\$ 200,000	\$ 225,000
<b>TOTAL ESTIMATED REVENUE FROM STATE SOURCES:</b>	<b><u>\$ 200,000</u></b>	<b><u>\$ 200,000</u></b>	<b><u>\$ 225,000</u></b>
<b>TOTAL ESTIMATED REVENUE:</b>	<b><u>\$ 2,512,752</u></b>	<b><u>\$ 2,422,500</u></b>	<b><u>\$ 2,616,941</u></b>
Estimated Appropriated Fund Balance	<b><u>\$ 179,000</u></b>	<b><u>\$ 448,202</u></b>	<b><u>\$ 694,759</u></b>

**TOWN OF PLATTSBURGH  
2024 PRELIMINARY BUDGET**

**AMBULANCE DISTRICT**

	2022	2023	2024	Less	Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
Consolidated Ambulance	497,145	509,464	534,938	17,131	-	517,807
<b>TOTAL</b>	<b>\$ 497,145</b>	<b>\$ 509,464</b>	<b>\$ 534,938</b>	<b>\$ 17,131</b>	<b>\$ -</b>	<b>\$ 517,807</b>

**BASE STORM WATER DISTRICT**

	2022	2023	2024	Less	Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
Base Storm Water	49,500	49,635	220,000	500	167,010	52,490
<b>TOTAL</b>	<b>\$ 49,500</b>	<b>\$ 49,635</b>	<b>\$ 220,000</b>	<b>\$ 500</b>	<b>\$ 167,010</b>	<b>\$ 52,490</b>

**LIGHTING DISTRICT**

	2022	2023	2024	Less	Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
Consolidated Lighting	221,113	211,673	234,513	5,035	-	229,478
<b>TOTAL</b>	<b>\$ 221,113</b>	<b>\$ 211,673</b>	<b>\$ 234,513</b>	<b>\$ 5,035</b>	<b>\$ -</b>	<b>\$ 229,478</b>

**SEWER DISTRICTS**

	2022	2023	2024	Less	Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
Base Sewer	206,664	\$278,343	\$274,676	83,693	-	190,983
Consolidated Sewer	\$ 1,652,585	\$1,751,783	\$1,966,203	1,494,449	\$ -	\$ 471,754
<b>TOTAL</b>	<b>\$ 1,859,249</b>	<b>\$ 2,030,126</b>	<b>\$ 2,240,879</b>	<b>\$ 1,578,142</b>	<b>\$ -</b>	<b>\$ 662,737</b>

**WATER DISTRICTS**

	2022	2023	2024	Less	Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
Base Water	403,133	\$333,856	\$335,339	\$63,406	-	271,933
Consolidated Water	2,740,945	\$2,505,693	\$2,611,800	\$1,525,426.00	-	1,086,374
<b>TOTAL</b>	<b>\$ 3,144,078</b>	<b>\$ 2,839,549</b>	<b>\$ 2,947,139</b>	<b>\$ 1,588,832</b>	<b>\$ -</b>	<b>\$ 1,358,307</b>

**TOWN OF PLATTSBURGH  
2024 PRELIMINARY BUDGET  
WATER AND SEWER DEPARTMENT**

<b>ESTIMATED APPROPRIATIONS</b>	<u>2022</u>	<u>2023</u>	<u>2024</u>
SALARIES/WAGES	\$ 961,147	\$ 999,800	\$ 1,146,000
EQUIP/CAPITAL OUTLAY	\$ 250,000	\$ 250,000	\$ 250,000
MATERIALS, ETC.	\$ 286,650	\$ 274,500	\$ 308,600
INTERFUND TRANSFER	\$ 15,000	\$ 15,000	\$ 15,000
EMPLOYEE BENEFITS	\$ 557,900	\$ 536,000	\$ 571,600
<b>TOTAL ESTIMATED APPROPRIATIONS:</b>	<u><b>\$2,070,697</b></u>	<u><b>\$2,075,300</b></u>	<u><b>\$ 2,291,200</b></u>
<b>Estimated Revenues</b>			
Local Sources:			
Conn/Insp Fees	\$ 51,400	\$ 51,400	\$ 51,400
Other Gov't, O & M Contracts	\$ 237,175	\$ 241,672	\$ 246,259
Interest/Earnings	\$ 1,000	\$ 2,000	\$ 10,000
Interfund Transfers	<u>\$1,781,122</u>	<u>\$1,780,228</u>	<u>\$ 1,983,541</u>
<b>TOTAL ESTIMATED REVENUE FROM LOCAL SOURCES:</b>	<b>\$2,070,697</b>	<b>\$2,075,300</b>	<b>\$ 2,291,200</b>
<b>TOTAL ESTIMATED REVENUE:</b>	<u><b>\$2,070,697</b></u>	<u><b>\$2,075,300</b></u>	<u><b>\$ 2,291,200</b></u>
Appropriated Fund Balance:	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

**TOWN OF PLATTSBURGH  
2024 PRELIMINARY BUDGET  
FIRE DISTRICTS**

<b>Fire District</b>	<b>2022 Total Budget Appropriations</b>	<b>2022 Town of Plattsburgh Share of Appropriations</b>	<b>2023 Total Budget Appropriations</b>	<b>2023 Town of Plattsburgh Share of Appropriations</b>	<b>2024 Total Budget Appropriations</b>	<b>2024 Town of Plattsburgh Share of Appropriations</b>	<b>Amount Raised by Taxes</b>
FD20 - Morrisonville	593,123	343,511	604,985	367,006	638,004	371,235	371,235
FD21 - Cumberland Head	367,040	367,040	379,971	379,971	410,040	410,040	410,000
FD22 - District 3	608,741	608,741	636,165	636,165	754,250	754,250	688,958
FD23 - South Plattsburgh	715,369	595,205	795,440	671,610	869,462	688,332	688,332
FD24 - Cadyville	293,636	156,785	321,000	183,785	349,000	191,824	191,824
<b>TOTALS</b>	<b>\$ 2,577,909</b>	<b>\$ 2,071,283</b>	<b>\$ 2,737,561</b>	<b>\$ 2,238,537</b>	<b>\$ 3,020,756</b>	<b>\$ 2,415,681</b>	<b>\$ 2,350,349</b>

**Notes:**

The boards of fire commissioners must file their estimates with the Town's budget officer by September 20. The estimates must be in the same format as the town budget. The budget officer must affix the fire district budget to the town's tentative budget. The fire district is required to hold a public hearing on the third Tuesday of October. The board of commissioners may make changes to the proposed budget, subject to certain restrictions, after the public hearing but before November 4th. The board of commissioners adopts a final budget on or before November 4th. The adopted budgeted must be filed with town clerk within three days after adoption (no later than November 7th). **No changes may be made in the fire district's budget by either the budget officer or the town board.**

**TOWN OF PLATTSBURGH  
2024 PRELIMINARY BUDGET  
SALARIES ELECTED OFFICIALS**

<b>ELECTED OFFICIALS</b>	<u><b>2024</b></u>	<u><b>2023</b></u>	<u><b>2022</b></u>
Councilors (4)	\$52,000.00	\$52,000.00	\$52,000.00
Town Justices (2)	\$86,450.00	\$83,126.00	\$79,547.00
Supervisor	\$87,000.00	\$73,000.00	\$73,000.00
Receiver of Taxes and Assessments	\$38,172.00	\$36,704.00	\$35,124.00
Town Clerk	\$36,532.00	\$35,127.00	\$33,615.00
Highway Superintendent	\$87,357.00	\$87,357.00	\$83,596.00

**TOWN OF PLATTSBURGH  
2024 PRELIMINARY BUDGET  
TAX RATE COMPARISON**

	Projected*			
	2024 Tax	Actual Tax	Actual Tax	Actual Tax
	Rate	Rate 2023	Rate 2022	Rate 2021
<b>COUNTY:</b>		\$ 4.9850	5.436339	6.151448
<b>TOWN:</b>				
<b>General Fund</b>	\$ -	\$ -	\$0.0000	\$0.0000
<b>Highway Townwide</b>	\$ 0.8719	\$ 0.7536	\$0.7912	\$0.9002
 <b>SPECIAL DISTRICTS:</b>				
ABO08 Plattsburgh Consolidated Ambulance District	\$ 0.4176	\$ 0.3446	\$0.3186	\$0.3619
 <b>FIRE:</b>				
FD020 Morrisonville Fire District	\$ 1.3550	\$ 1.1115	\$1.1619	\$1.2820
FD021 Cumberland Head Fire Dist.	\$ 1.6314	\$ 1.3871	\$1.3613	\$1.4883
FD022 Fire District #3	\$ 1.6573	\$ 1.2287	\$1.1365	\$1.1142
FD023 South Plattsburgh Fire Dist.	\$ 3.0181	\$ 2.4758	\$2.5112	\$2.4912
FD024 Cadyville Fire District	\$ 2.6198	\$ 2.1336	\$2.2282	\$2.3548
 <b>CONSOLIDATED LIGHT:</b>				
LT037 Plattsburgh Consolidated Light District General	\$ 0.1847	\$ 0.1477	\$0.1392	\$0.1576
 <b>CONSOLIDATED SEWER:</b>				
SW025 Plattsburgh Consolidated Sewer District General	\$ -	\$ -	\$0.0023	\$0.0210
SW026 Plattsburgh Consolidated Sewer District General Capital	\$ 0.7094	\$ 0.6243	\$0.4993	\$0.3753
SS018 Plattsburgh Consolidated Sewer District Special	\$ -	\$ -	\$0.0136	\$0.1246
 <b>BASE SEWER:</b>				
SW024 Base Sewer	\$ 2.2404	\$ 2.2275	\$2.3867	\$5.6045
SW027 Base Sewer General Capital	\$ 0.6905	\$ 0.6017	\$0.2248	\$0.1281
 <b>CONSOLIDATED WATER:</b>				
WD046 Plattsburgh Consolidated Water District General	\$ 0.0690	\$ 0.0657	\$0.0743	\$0.0859
WD014 Plattsburgh Consolidated Water District General Capital	\$ 0.5336	\$ 0.4651	\$0.6692	\$0.6163
WS024 Plattsburgh Consolidated Water District Special	\$ 0.4138	\$ 0.3922	\$0.4426	\$0.5147
 <b>BASE WATER</b>				
WD045 Base Water General	\$ 1.7251	\$ 1.6697	\$1.8137	\$0.9128
WD020 Base Water General Capital	\$ 1.4409	\$ 1.2456	\$1.6526	\$1.4454
SD002 Base Storm Water	\$ 1.2231	\$ 0.9899	\$1.0000	\$0.9602

Note:  
\*The 2024 projected tax rates are only the Town's estimates based on the tax levy and assessment rolls available at the time of preparation.

Clinton County Real Property Tax is responsible for the final tax rate calculation based on the final assessment rolls.

Equalized Total Assessed Value 1,994,965,493

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	5,714,000	0.29
12350	PUBLIC AUTHORITY - STATE	RPTL 412	3	458,706	0.02
13100	CO - GENERALLY	RPTL 406(1)	79	173,735,647	8.71
13500	TOWN - GENERALLY	RPTL 406(1)	67	17,037,529	0.85
13660	VG - CEMETERY LAND	RPTL 446	2	111,529	0.01
13800	SCHOOL DISTRICT	RPTL 408	1	5,790,235	0.29
13850	BOCES	RPTL 408	1	11,764,706	0.59
14110	USA - SPECIFIED USES	STATE L 54	1	122,706	0.01
14120	USA - DEFENSE PURPOSES	STATE L 59-g	1	73,412	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	14	78,190,000	3.92
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	13	6,827,882	0.34
25120	NONPROF CORP - EDUCI(CONST PR	RPTL 420-a	4	7,637,059	0.38
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	3	776,471	0.04
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	4	10,582,353	0.53
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	17	16,820,824	0.84
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,574,118	0.08
26050	AGRICULTURAL SOCIETY	RPTL 450	3	1,654,353	0.08
26100	VETERANS ORGANIZATION	RPTL 452	4	1,880,353	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	5,110,941	0.26
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	4,471	0.00
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	2,350,941	0.12
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	1,176,471	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	4,824	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	316	8,081,499	0.41
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	228	9,896,384	0.50
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	200	11,111,099	0.56
41151	COLD WAR VETERANS (10%)	RPTL 458-b	63	592,941	0.03

Appendix A

Equalized Total Assessed Value 1,994,965,493

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	11	236,788	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	3	650,588	0.03
41640	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j, 466-	8	212,706	0.01
41641	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j, 466-	1	27,965	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	464,235	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	30	6,909,353	0.35
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	10	1,513,221	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	103	5,552,413	0.28
41801	PERSONS AGE 65 OR OVER	RPTL 467	37	1,623,736	0.08
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	169,412	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	19	855,676	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	142,758	0.01
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	1	4,823,529	0.24
49503	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	6,235	0.00
49506	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	8	79,647	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	0	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>1,290</b>	<b>402,349,715</b>	<b>20.17</b>
<b>Total System Exemptions:</b>			<b>5</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>1,295</b>	<b>402,349,715</b>	<b>20.17</b>

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:  
 Totals:

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

*Appendix A-1*