

TOWN OF PLATTSBURGH

2023

TENTATIVE BUDGET SUMMARY

September 30, 2022

RB

TOWN OF PLATTSBURGH

2023 TENTATIVE

BUDGET

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Town of Plattsburgh 2023 Tentative Budget

Budget Process

The following step-by-step list outlines the budget adoption process from the initial stages through to its final adoption. Please note that there are some steps that the law requires be accomplished by a certain date — these statutory deadlines are listed below in bold.

Appointment of Budget Officer: The very first step in preparing a Town Budget is the Town Supervisor's decision to designate a Budget Officer. The Supervisor has appointed Patrick Bowen as the Budget Officer.

Development and Submission of Estimates: The Budget Officer works with the various Department Heads of the Town to develop reasonable estimates of the revenues and expenditures for the coming fiscal year. Budget estimates are submitted to the Budget Officer by September 20. The Budget Officer develops the tentative budget and files it with the Town Clerk by September 30. The tentative budget represents the initial working copy for the Town Board.

Presentation and Review of the Tentative Budget: The Town Clerk presents the tentative budget to the Town Board at a regular or special Town Board meeting which is held on or before October 5. The Town Board accepts the tentative budget and establishes the dates for budget workshops. The tentative budget represents the initial working copy for the Town Board and is subject to many revisions. At the budget workshop on October 15, the Town Board will meet with Department Heads to review and make any changes to the tentative budget that it deems necessary, consistent with law. The tentative budget will be available on the Town's website shortly after presented to the Town Clerk.

Adoption of the Preliminary Budget: Once the Town Board has concluded its review of the tentative budget, it needs to approve the tentative budget and any changes made thereto by resolution. The tentative budget so adopted by the Town Board then becomes the preliminary budget. The preliminary budget is filed with the Town Clerk, and the Town Clerk makes as many copies of the preliminary budget available for public distribution as the Town Board directs. Additionally, the preliminary budget will be available on the Town's website shortly after presented to the Town Clerk.

Public Hearing on the Preliminary Budget: The public hearing on the preliminary budget must be held no later than the Thursday following Election Day — for 2022, this will be November 8. Notice of the public hearing will be published in the Town's official newspaper, posted on the Town's website and the Town Clerk's bulletin board. The notice will state the time; place and purpose of the hearing and that copy of the preliminary budget are available for public inspection by anyone interested. The notice will also state the proposed salary of each member of the Town Board (including the supervisor), the elected Town Clerk and the elected Highway Superintendent. At least five days must elapse between the first publication of the notice and the date specified for the hearing.

Modification of the Preliminary Budget: After the public hearing has been closed, the Town Board may make any further changes that it deems necessary, consistent with law.

Adoption of Final Budget: After the Town Board has completed its review of the preliminary budget, made any changes it required and adopted the tax cap override (if necessary), the preliminary budget should be adopted as the final budget by Town Board resolution. The final budget must be adopted no later than November 20 and entered in full in the minutes of the Town Board. The final budget will be available on the Town's website shortly after adoption by the Town Board.

Receipt of Fire District Budgets: The boards of fire commissioners must file their estimates with the budget officer by September 20. The estimates must be in the same format as the town budget. The budget officer must affix the fire district budget to the town tentative budget. No changes may be made in the fire district budget by either the budget officer or the town board.

School District Budgets: School districts are responsible for the development of their own budget. The board of education is required to approve the budget before their budget is presented to the voters. Final authorization of each district's budget rests with the voters of that district. Towns do not participate in the school district budget process.

**TOWN OF PLATTSBURGH
2023 TENTATIVE BUDGET
APPROPRIATIONS COMPARISON**

FUND	2021	2022	2023	Increase (Decrease)	Percentage of Inc./Dec.
GENERAL	3,964,842	4,498,732	4,899,851	401,119	8.92%
AMBULANCE DISTRICT	489,000	497,145	509,464	12,319	2.48%
HIGHWAY	2,472,700	2,691,752	2,870,702	178,950	6.65%
BASE STORM WATER DISTRICT	49,500	49,500	49,635	135	0.27%
LIGHTING DISTRICT	206,720	221,113	211,673	(9,440)	-4.27%
SEWER DISTRICTS	2,018,174	1,958,447	2,193,602	235,155	12.01%
WATER DISTRICTS	3,112,066	3,144,078	2,839,549	(304,529)	-9.69%
WATER & SEWER ADMIN	2,021,050	2,070,697	2,075,300	4,603	0.22%
FIRE DISTRICTS	2,071,281	2,237,722	2,294,633	56,911	2.54%
TOTAL TOWN	\$14,334,052	\$15,131,464	\$15,649,776	\$518,312	3.43%
TOTAL FIRE DISTRICTS	\$2,071,281	\$2,237,722	\$2,294,633	\$56,911	2.54%
TOTAL TOWN & FIRE DISTRICTS	\$16,405,333	\$17,369,186	\$17,944,409	\$575,223	3.31%

**TOWN OF PLATTSBURGH
2023 TENTATIVE BUDGET
GENERAL FUND**

<u>ESTIMATED APPROPRIATIONS</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Town Board, Councilpersons	\$ 65,450	\$ 68,350	\$ 67,950
Justice of the Peace	\$ 397,472	\$ 423,405	\$ 438,712
Supervisor	\$ 124,450	\$ 126,800	\$ 118,025
Independent Auditing	\$ 26,500	\$ 26,500	\$ 30,325
Receiver of Taxes & Assessments	\$ 76,276	\$ 85,242	\$ 89,937
Assessor	\$ 240,853	\$ 247,236	\$ 294,186
Town Clerk	\$ 55,620	\$ 66,628	\$ 75,685
Town Attorney	\$ 93,361	\$ 94,500	\$ 96,090
General Office Administration	\$ 380,116	\$ 390,872	\$ 357,732
Election	\$ 38,539	\$ 47,113	\$ 40,000
Central Services	\$ 107,300	\$ 116,300	\$ 121,850
Building and Grounds	\$ 745,600	\$ 945,060	\$1,161,875
Insurance	\$ 59,000	\$ 60,500	\$ 69,500
Municipal Association Dues	\$ 1,500	\$ 1,500	\$ 1,650
Contingent Account	\$ 40,000	\$ 40,000	\$ 40,000
Traffic Control	\$ 8,000	\$ 8,000	\$ 8,000
Dog Control	\$ 27,200	\$ 32,968	\$ 21,950
Registrar of Vital Statistics	\$ 698	\$ 714	\$ 704
Highway Administration	\$ 153,525	\$ 155,906	\$ 161,547
Community Action Program JCEO	\$ 21,123	\$ 21,123	\$ 22,000

2022 TENTATIVE GENERAL FUND BUDGET (CONTINUED)

<u>ESTIMATED APPROPRIATIONS</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Programs for the Aged	\$ 28,284	\$ 38,783	\$ 24,463
Recreation Program	\$ 242,640	\$ 307,112	\$ 209,422
Town Historian	\$ 1,435	\$ 1,435	\$ 3,113
Community Service/Relations	\$ 2,750	\$ 2,750	\$ 2,750
Zoning	\$ 394,725	\$ 490,181	\$ 441,581
Planning	\$ 522,425	\$ 556,754	\$ 656,804
Research	\$ 60,000	\$ 60,000	\$ 60,000
Cemetery Expenditure	\$ -	\$ 8,000	\$ 9,000
Budgetary Provision for Other Uses Playground Equipment	\$ 50,000	\$ 75,000	\$ 75,000
Transfer to Capital Projects	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 200,000</u>
TOTAL ESTIMATED APPROPRIATIONS:	<u><u>\$ 3,964,842</u></u>	<u><u>\$ 4,498,732</u></u>	<u><u>\$ 4,899,851</u></u>

2023 TENTATIVE GENERAL FUND BUDGET (CONTINUED)

ESTIMATED REVENUES	<u>2021</u>	<u>2022</u>	<u>2023</u>
LOCAL SOURCES:			
Fees in Lieu of Taxes	\$ 21,000	\$ 22,000	\$ 21,000
Interest & Penalties Real Property/School Taxes	\$ 15,000	\$ 17,000	\$ 17,000
County, Sales Tax Distribution	\$2,147,539	\$2,811,159	\$ 2,624,107
Franchises	\$ 201,000	\$ 200,000	\$ 200,000
Town Clerk Fees	\$ 4,000	\$ 4,500	\$ 4,500
Charges-Program for the Aging	\$ 9,000	\$ 9,000	\$ 10,000
Recreation Fees/building Rental	\$ 27,000	\$ 27,000	\$ 27,000
HOMETIOWN HEROES FEES	\$ 4,500	\$ 4,500	\$ 4,500
Zoning Fees, Board of Appeals	\$ 5,000	\$ 5,000	\$ 5,000
Planning Board Fees	\$ 15,000	\$ 15,000	\$ 18,000
Charges for Cemetery Services	\$ 8,000	\$ 8,000	\$ 8,000
Tax Receiver Service - School Districts	\$ 2,000	\$ 2,000	\$ 2,400
County, Youth Programs	\$ 1,500	\$ 1,500	\$ 1,500
Schuyler Falls Rec. Fees	\$ 2,500	\$ 2,500	\$ 2,500
Interest and Earnings	\$ 14,000	\$ 5,000	\$ 7,500
Building Rental - WS Dept.	\$ 7,000	\$ 7,000	\$ 7,000
Land Rent	\$ 8,700	\$ 8,830	\$ 8,960
Business & Occupational Licenses	\$ 4,000	\$ 4,000	\$ 4,000
Games of Chance	\$ 100	\$ 100	\$ 50
Bingo Licenses	\$ 750	\$ 750	\$ 400
Dog Licenses, Town	\$ 9,000	\$ 9,000	\$ 9,000
Building and Alteration Permits	\$ 80,000	\$ 125,000	\$ 125,881
Street Opening Permits	\$ 700	\$ 700	\$ 500
Justice Fines/Fees	\$ 250,000	\$ 275,000	\$ 275,000
Miscellaneous	\$ 5,000.00	\$80,000.00	\$ 80,000.00
Interfund Revenue	<u>\$ 15,000</u>	<u>\$ 15,000</u>	<u>\$ 15,000</u>
TOTAL ESTIMATED REVENUES FROM LOCAL SOURCES	<u>\$2,857,289</u>	<u>\$3,659,539</u>	<u>\$ 3,478,798</u>

2023 TENTATIVE GENERAL FUND BUDGET (CONTINUED)

	<u>2021</u>	<u>2022</u>	<u>2023</u>
STATE AID:			
Per Capita	\$ 74,242	\$ 92,803	\$ 92,803
Mortgage Tax	\$ 176,000	\$ 200,000	\$ 200,000
DASNY Grant #15829	\$ 200,000	\$ 200,000	\$ 200,000
Youth Programs	\$ 3,000	\$ 3,000	\$ 3,000
TOTAL ESTIMATED REVENUES FROM STATE SOURCES	\$ 453,242	\$ 495,803	\$ 495,803
FEDERAL AID:			
	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUES FROM FEDERAL SOURCES	\$ -	\$ -	\$ -
TOTAL ESTIMATED GENERAL REVENUES:	<u>\$3,310,531</u>	<u>\$4,155,342</u>	<u>\$ 3,974,601</u>
<u>GENERAL FUND SUMMARY</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Estimated Appropriations	\$3,964,842	\$4,498,732	\$ 4,899,851
Less: Estimated Revenues	\$3,310,531	\$4,155,342	\$ 3,974,601
Less: Appropriated Fund Balance	\$ 654,311	\$ 343,390	\$ 925,250
Amount to be Raised by Taxes:	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**TOWN OF PLATTSBURGH
2023 TENTATIVE BUDGET
HIGHWAY FUND**

<u>Estimated Appropriations</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Repairs	\$ 303,900	\$ 324,600	\$ 337,100
Improvements	\$ 549,900	\$ 597,700	\$ 611,550
Machinery	\$ 368,500	\$ 478,200	\$ 534,200
Town Snow	\$ 627,600	\$ 663,500	\$ 712,500
Other Snow (County)	\$ 84,500	\$ 81,000	\$ 84,000
Employee Benefits	\$ 538,300	\$ 546,752	\$ 591,352
TOTAL ESTIMATED APPROPRIATIONS:	<u>\$ 2,472,700</u>	<u>\$ 2,691,752</u>	<u>\$ 2,870,702</u>
Estimated Revenues			
Local Sources:			
Real Property Taxes	\$ 1,079,553	\$ 1,056,886	\$ 1,000,000
Fees In Lieu of Taxes	\$ 18,000	\$ 18,000	\$ 14,000
Sales Tax	\$ 797,935	\$ 1,156,166	\$ 1,124,000
County Snow	\$ 79,000	\$ 80,500	\$ 82,500
Interest and Earnings	\$ 3,212	\$ 1,200	\$ 2,000
Sale of Scrap	\$ -	\$ -	\$ -
Interfund Transfer	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE FROM LOCAL SOURCES:	<u>\$ 1,977,700</u>	<u>\$ 2,312,752</u>	<u>\$ 2,222,500</u>
State Sources:			
CHIPS	\$ 120,000	\$ 200,000	\$ 200,000
TOTAL ESTIMATED REVENUE FROM STATE SOURCES:	<u>\$ 120,000</u>	<u>\$ 200,000</u>	<u>\$ 200,000</u>
TOTAL ESTIMATED REVENUE:	<u>\$ 2,097,700</u>	<u>\$ 2,512,752</u>	<u>\$ 2,422,500</u>
Estimated Appropriated Fund Balance	<u>\$ 375,000</u>	<u>\$ 179,000</u>	<u>\$ 448,202</u>

**TOWN OF PLATTSBURGH
2023 TENTATIVE BUDGETS**

AMBULANCE DISTRICT

	2021	2022	2023	Less	Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
Consolidated Ambulance	489,000	497,145	509,464	16,850	-	492,614
TOTAL	\$ 489,000	\$ 497,145	\$ 509,464	\$ 16,850	\$ -	\$ 492,614

BASE STORM WATER DISTRICT

	2021	2022	2023	Less	Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
Base Storm Water	49,500	49,500	49,635	500	-	49,135
TOTAL	\$ 49,500	\$ 49,500	\$ 49,635	\$ 500	\$ -	\$ 49,135

LIGHTING DISTRICT

	2021	2022	2023	Less	Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
Consolidated Lighting	206,720	221,113	211,673	173	-	211,500
TOTAL	\$ 206,720	\$ 221,113	\$ 211,673	\$ 173	\$ -	\$ 211,500

SEWER DISTRICTS

	2021	2022	2023	Less	Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
Base Sewer	365,589	206,664	\$278,343.00	71,503	-	206,840
Consolidated Sewer	\$ 1,652,585	\$1,751,783	\$1,915,259	1,437,605.00	\$ -	\$ 477,654
TOTAL	\$ 2,018,174	\$ 1,958,447	\$ 2,193,602	\$ 1,509,108	\$ -	\$ 684,494

WATER DISTRICTS

	2021	2022	2023	Less	Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
Base Water	452,464	403,133	\$333,856.00	51,666	-	282,190
Consolidated Water	2,659,602	2,740,945	\$2,505,693.00	1,353,385	-	1,152,308
TOTAL	\$ 3,112,066	\$ 3,144,078	\$ 2,839,549	\$ 1,405,051	\$ -	\$ 1,434,498

**TOWN OF PLATTSBURGH
2023 TENTATIVE BUDGET
WATER AND SEWER DEPARTMENT**

ESTIMATED APPROPRIATIONS	<u>2021</u>	<u>2022</u>	<u>2023</u>
SALARIES/WAGES	\$ 938,000	\$ 961,147	\$ 999,800
EQUIP/CAPITAL OUTLAY	\$ 250,000	\$ 250,000	\$ 250,000
MATERIALS, ETC.	\$ 292,650	\$ 286,650	\$ 274,500
INTERFUND TRANSFER	\$ 15,000	\$ 15,000	\$ 15,000
EMPLOYEE BENEFITS	\$ 525,400	\$ 557,900	\$ 536,000
TOTAL ESTIMATED APPROPRIATIONS:	<u>\$2,021,050</u>	<u>\$2,070,697</u>	<u>\$ 2,075,300</u>
Estimated Revenues			
Local Sources:			
Conn/Insp Fees	\$ 51,400	\$ 51,400	\$ 51,400
Other Gov't, O & M Contracts	\$ 232,765	\$ 237,175	\$ 241,672
Interest/Earnings	\$ 1,000	\$ 1,000	\$ 2,000
Interfund Transfers	\$ 1,735,885	\$ 1,781,122	\$ 1,780,228
TOTAL ESTIMATED REVENUE FROM LOCAL SOURCES:	<u>\$2,021,050</u>	<u>\$2,070,697</u>	<u>\$ 2,075,300</u>
TOTAL ESTIMATED REVENUE:	<u>\$2,021,050</u>	<u>\$2,070,697</u>	<u>\$ 2,075,300</u>
Appropriated Fund Balance:	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

**TOWN OF PLATTSBURGH
2023 TENTATIVE BUDGET
FIRE DISTRICTS**

Fire District	2021 Total Budget Appropriations	2021 Town of Plattsburgh Share of Appropriations	2022 Total Budget Appropriations	2022 Town of Plattsburgh Share of Appropriations	2023 Total Budget Appropriations	2023 Town of Plattsburgh Share of Appropriations	Amount Raised by Taxes
FD20 - Morrisonville	593,123	343,511	604,985	367,006	615,304	373,963	373,780
FD21 - Cumberland Head	367,040	367,040	379,971	379,971	401,040	401,040	401,000
FD22 - District 3	608,741	608,741	636,165	636,165	656,210	656,210	591,210
FD23 - South Plattsburgh	715,369	595,205	795,440	671,610	799,810	672,862	672,021
FD24 - Cadyville	293,636	156,785	321,000	183,785	331,000	190,558	190,558
TOTALS	\$ 2,577,909	\$ 2,071,283	\$ 2,737,561	\$ 2,238,537	\$ 2,803,364	\$ 2,294,633	\$ 2,228,568

Notes:

The boards of fire commissioners must file their estimates with the Town's budget officer by September 20. The estimates must be in the same format as the town budget. The budget officer must affix the fire district budget to the town's tentative budget. The fire district is required to hold a public hearing on the third Tuesday of October. The board of commissioners may make changes to the proposed budget, subject to certain restrictions, after the public hearing but before November 4th. The board of commissioners adopts a final budget on or before November 4th. The adopted budget must be filed with town clerk within three days after adoption (no later than November 7th). **No changes may be made in the fire district's budget by either the budget officer or the town board.**

**TOWN OF PLATTSBURGH
2023 TENTATIVE BUDGET
SALARIES ELECTED OFFICIALS**

ELECTED OFFICIALS	2023	2022	2021
Councilors (4) Each	\$13,000.00	\$13,000.00	\$13,000.00
Town Justices (2)	\$83,126.00	\$79,547.00	\$76,672.00
Supervisor	\$73,000.00	\$73,000.00	\$73,000.00
Receiver of Taxes and Assessments	\$36,704.00	\$35,124.00	\$33,451.00
Town Clerk	\$35,127.00	\$33,615.00	\$32,795.00
Highway Superintendent	\$87,357.00	\$83,596.00	\$79,615.00

**TOWN OF PLATTSBURGH
2023 TENTATIVE BUDGET
TAX RATE COMPARISON**

	Projected* 2023 Tax Rate	Actual Tax Rate 2022	Actual Tax Rate 2021	Actual Tax Rate 2020
COUNTY:		5.436339	6.151448	6.0026
TOWN:				
General Fund	\$ -	\$0.0000	\$0.0000	\$0.0000
Highway Townwide	\$ 0.8190	\$0.7912	\$0.9002	\$0.9041
SPECIAL DISTRICTS:				
ABO08 Plattsburgh Consolidated Ambulance District	\$ 0.3440	\$0.3186	\$0.3619	\$0.3448
FIRE:				
FD020 Morrisonville Fire District	\$ 1.1880	\$1.1619	\$1.2820	\$1.2621
FD021 Cumberland Head Fire Dist.	\$ 1.3906	\$1.3613	\$1.4883	\$1.5264
FD022 Fire District #3	\$ 1.2223	\$1.1365	\$1.1142	\$1.1642
FD023 South Plattsburgh Fire Dist.	\$ 2.5458	\$2.5112	\$2.4912	\$2.4575
FD024 Cadyville Fire District	\$ 2.2934	\$2.2282	\$2.3548	\$2.3469
CONSOLIDATED LIGHT:				
LT037 Plattsburgh Consolidated Light District General	\$ 0.1474	\$0.1392	\$0.1576	\$0.1737
LT038 Plattsburgh Consolidated Light District Special	\$ -	\$0.0000	\$0.0000	\$0.0000
LT039 Plattsburgh Consolidated Light District General Capital	\$ -	\$0.0000	\$0.0000	\$0.0000
CONSOLIDATED SEWER:				
SW025 Plattsburgh Consolidated Sewer District General	\$ -	\$0.0023	\$0.0210	\$0.0395
SW026 Plattsburgh Consolidated Sewer District General Capital	\$ 0.6223	\$0.4993	\$0.3753	\$0.3108
SS018 Plattsburgh Consolidated Sewer District Special	\$ -	\$0.0136	\$0.1246	\$0.2322
BASE SEWER:				
SW024 Base Sewer	\$ 2.2275	\$2.3867	\$5.6045	\$5.0004
SW027 Base Sewer General Capital	\$ 0.6017	\$0.2248	\$0.1281	\$0.3679
CONSOLIDATED WATER:				
WD046 Plattsburgh Consolidated Water District General	\$ 0.0656	\$0.0743	\$0.0859	\$0.0819
WD014 Plattsburgh Consolidated Water District General Capital	\$ 0.4643	\$0.6692	\$0.6163	\$0.8235
WS024 Plattsburgh Consolidated Water District Special	\$ 0.3914	\$0.4426	\$0.5147	\$0.4859
BASE WATER				
WD045 Base Water General	\$ 1.6697	\$1.8137	\$0.9128	\$2.6384
WD020 Base Water General Capital	\$ 1.2456	\$1.6526	\$1.4454	\$0.7965
SD002 Base Storm Water	\$ 0.9899	\$1.0000	\$0.9602	\$0.9994

Note:
*The 2022 projected tax rates are only the Town's estimates based on the tax levy and assessment rolls available at the time of preparation.

Clinton County Real Property Tax is responsible for the final tax rate calculation based on the final assessment rolls.

Equalized Total Assessed Value 1,662,617,908

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	4,856,900	0.29
12350	PUBLIC AUTHORITY - STATE	RPTL 412	3	389,900	0.02
13100	CO - GENERALLY	RPTL 406(1)	79	147,862,700	8.89
13500	TOWN - GENERALLY	RPTL 406(1)	67	14,294,900	0.86
13660	VG - CEMETERY LAND	RPTL 446	1	105,300	0.01
13800	SCHOOL DISTRICT	RPTL 408	1	4,921,700	0.30
13850	BOCES	RPTL 408	1	13,000,000	0.78
14110	USA - SPECIFIED USES	STATE L 54	1	104,300	0.01
14120	USA - DEFENSE PURPOSES	STATE L 59-g	1	62,400	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	13	60,555,200	3.64
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	245,000	0.01
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	13	5,803,700	0.35
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	4	6,491,500	0.39
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	3	660,000	0.04
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	4	6,475,000	0.39
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	15	12,983,800	0.78
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,044,200	0.06
26050	AGRICULTURAL SOCIETY	RPTL 450	3	1,299,000	0.08
26100	VETERANS ORGANIZATION	RPTL 452	4	1,598,300	0.10
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	4,344,300	0.26
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	3,800	0.00
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	1,863,700	0.11
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	1,000,000	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	5	14,100	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	329	7,166,814	0.43
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	242	8,829,014	0.53
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	192	8,627,357	0.52

Appendix A

Equalized Total Assessed Value 1,662,617,908

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41151	COLD WAR VETERANS (10%)	RPTL 458-b	72	576,000	0.03
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	12	238,145	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	2	417,000	0.03
41640	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j, 466-	13	282,950	0.02
41641	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j, 466-	1	23,650	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	484,600	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	29	5,906,614	0.36
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	987,190	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	124	6,122,091	0.37
41801	PERSONS AGE 65 OR OVER	RPTL 467	46	1,630,551	0.10
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	122,500	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	25	903,975	0.05
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	177,960	0.01
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	1	4,100,000	0.25
49503	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	6,500	0.00
49506	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	8	85,800	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00

Appendix A-1

Equalized Total Assessed Value 1,662,617,908

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	0	0.00
Total Exemptions Exclusive of System Exemptions:				336,668,411	20.25
Total System Exemptions:				0	0.00
Totals:				336,668,411	20.25

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Appendix A-2