

COMMISSIONERS

Jeffrey R Favaro Chairman
Clarence E. Duquette, Jr.
John T. Downey
David Jock
Larry Christon

CADYVILLE FIRE DISTRICT

Established 1952
P.O. Box 97
Cadyville, NY 12918

SECRETARY

Deborah D. Fellion

TREASURER

Wendy W. Plympton

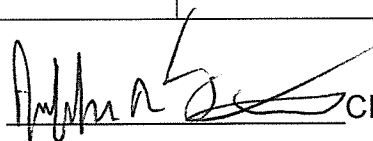
PROPOSED ANNUAL BUDGET FOR THE CADYVILLE FIRE DISTRICT

TOWN OF PLATTSBURGH / SCHUYLER FALLS FOR THE YEAR BEGINNING JANUARY 1ST 2023

EXPENDITURES		
BOND PRINCIPLE 136	\$ 8,896.00	
BOND INTEREST	\$ 3,367.00	
TOTAL	\$ 12,263.00	
BOND PRINCIPLE 135	\$ 7,851.00	
BOND INTEREST	\$ 1,032.00	
TOTAL	\$ 8,883.00	
STATUTORY INSTALLMENT LOAN	\$ 55,000.00	
LOAN INTEREST	\$ 25,536.00	
TOTAL STATUTORY BOND	\$ 80,536.00	
SERIAL BOND	\$ 14,000.00	
SERIAL BOND INTEREST	\$ 5,705.00	
TOTAL SERIAL BOND	\$ 19,705.00	
PERSONAL SERVICES	\$ 10,000.00	
STIPENDS	\$ 6,000.00	
TOTAL SERVICES	\$ 16,000.00	
GENERAL INSURANCE	\$ 23,000.00	
WORKERS COMPENSATION	\$ 20,000.00	
LOSAP	\$ 12,000.00	
CANCER COVERAGE	\$ 4,000.00	
TOTAL INSURANCE	\$ 59,000.00	
TAXES	\$ 1,000.00	
PURCHASE OF EQUIPMENT CHIEF	\$ 25,000.00	
PURCHASE OF EQUIPMENT EMS	\$ 3,000.00	
TOTAL CHIEF/EMS	\$ 28,000.00	

RECEIVED
SEP 15 2022
TOWN CLERK'S OFFICE
TOWN OF PLATTSBURGH

MAINTENACE AND REPAIR OF EQUIPMENT		
PUMP TESTING	\$ 1,000.00	
FIRE GEAR TESTING	\$ 5,000.00	
LADDER TESTING	\$ 500.00	
PUMP MAINTENANCE	\$ 2,000.00	
HOSE TESTING	\$ 3,000.00	
GENERAL TRUCK REPAIR AND FUEL	\$ 8,500.00	
TOTAL EQUIPMENT	\$ 20,000.00	
MAINTENACE AND REPAIR OF BUILDING		
SNOW PLOWING	\$ 3,000.00	
LAWN MOWING	\$ 500.00	
GENERAL BUILDING REPAIR	\$ 3,500.00	
TOTAL BUILDING	\$ 7,000.00	
UTILITIES FUEL, ELECTRIC,PHONE,INTERNET	\$ 12,000.00	
MISC EXPENSES		
AIR SUPPLY	\$ 800.00	
TRAVEL	\$ 6,000.00	
PHYSICALS	\$ 3,000.00	
MISC STAMPS, PAPER, OFFICE SUPPLIES	\$ 6,813.00	
	\$ 16,613.00	
RESERVE FUNDS		
BUILDING RESERVE	\$ 3,000.00	
EQUIPMENT RESERVE	\$ 40,000.00	
SCBA RESERVE	\$ 7,000.00	
TOTAL RESERVE FUNDS	\$ 50,000.00	
TOTAL EXPENSES	\$ 331,000.00	

 CHAIRMAN
