

**TOWN OF
PLATTSBURGH**

**2020
PRELIMINARY
(DRAFT)
BUDGET
SUMMARY**

October 25, 2019

R E C E I V E D
OCT 25 2019

TOWN CLERK'S OFFICE
TOWN OF PLATTSBURGH

TOWN OF PLATTSBURGH
2020 PRELIMINARY
BUDGET

TABLE OF CONTENTS

Budget Process	Page 1
Budget Comparison	Page 2
General	Pages 3 to 6
Highway	Page 7
Ambulance District	Page 8
Base Storm Water District	Page 8
Lighting District	Page 8
Sewer Districts	Page 8
Water Districts	Page 8
Water and Sewer Department	Page 9
Fire Districts	Page 10
Elected Officials Salaries	Page 11
Tax Rate Comparison	Page 12
Exemption Impact Report	Appendix A

Town of Plattsburgh Budget Process

The following step-by-step list outlines the budget adoption process from the initial stages through to its final adoption. Please note that there are some steps that the law requires be accomplished by a certain date — these statutory deadlines are listed below in bold.

Appointment of Budget Officer: The very first step in preparing a Town Budget is the Town Supervisor's decision to designate a Budget Officer. The Supervisor has appointed Patrick Bowen as the Budget Officer.

Development and Submission of Estimates: The Budget Officer works with the various Department Heads of the Town to develop reasonable estimates of the revenues and expenditures for the coming fiscal year. Budget estimates are submitted to the Budget Officer by September 20. The Budget Officer develops the tentative budget and files it with the Town Clerk by September 30. The tentative budget represents the initial working copy for the Town Board.

Presentation and Review of the Tentative Budget: The Town Clerk presents the tentative budget to the Town Board at a regular or special Town Board meeting which is held on or before October 5. The Town Board accepts the tentative budget and establishes the dates for budget workshops. The tentative budget represents the initial working copy for the Town Board and is subject to many revisions. At the budget workshop on October 19, the Town Board will meet with Department Heads to review and make any changes to the tentative budget that it deems necessary, consistent with law. The tentative budget will be available on the Town's website shortly after presented to the Town Clerk.

Adoption of the Preliminary Budget: Once the Town Board has concluded its review of the tentative budget, it needs to approve the tentative budget and any changes made thereto by resolution. The tentative budget so adopted by the Town Board then becomes the preliminary budget. The preliminary budget is filed with the Town Clerk, and the Town Clerk makes as many copies of the preliminary budget available for public distribution as the Town Board directs. Additionally, the preliminary budget will be available on the Town's website shortly after presented to the Town Clerk.

Public Hearing on the Preliminary Budget: The public hearing on the preliminary budget must be held no later than the Thursday following Election Day — for 2019, this will be November 5. Notice of the public hearing will be published in the Town's official newspaper, posted on the Town's website and the Town Clerk's bulletin board. The notice will state the time; place and purpose of the hearing and that copy of the preliminary budget are available for public inspection by anyone interested. The notice will also state the proposed salary of each member of the Town Board (including the supervisor), the elected Town Clerk and the elected Highway Superintendent. At least five days must elapse between the first publication of the notice and the date specified for the hearing.

Modification of the Preliminary Budget: After the public hearing has been closed, the Town Board may make any further changes that it deems necessary, consistent with law.

Adoption of Final Budget: After the Town Board has completed its review of the preliminary budget, made any changes it required and adopted the tax cap override (if necessary), the preliminary budget should be adopted as the final budget by Town Board resolution. The final budget must be adopted no later than November 20, and entered in full in the minutes of the Town Board. The final budget will be available on the Town's website shortly after adoption by the Town Board.

Receipt of Fire District Budgets: The boards of fire commissioners must file their estimates with the budget officer by September 20. The estimates must be in the same format as the town budget. The budget officer must affix the fire district budget to the town tentative budget. No changes may be made in the fire district budget by either the budget officer or the town board.

School District Budgets: School districts are responsible for the development of their own budget. The board of education is required to approve the budget before their budget is presented to the voters. Final authorization of each district's budget rests with the voters of that district. Towns do not participate in the school district budget process.

**TOWN OF PLATTSBURGH
2020 PRELIMINARY BUDGET
APPROPRIATIONS COMPARISON**

FUND	2018	2019	2020	Increase (Decrease)	Percentage of Inc./ (Dec.)
GENERAL	\$3,766,474	\$3,835,846	\$4,199,823	\$363,977	9.49%
AMBULANCE DISTRICTS	\$449,560	\$462,800	\$477,250	\$14,450	3.12%
HIGHWAY	\$2,792,775	\$2,764,400	\$2,668,800	(\$95,600)	-3.46%
BASE STORM WATER DISTRICT	\$46,606	\$47,876	\$48,650	\$774	1.62%
LIGHTING DISTRICTS	\$221,100	\$224,820	\$221,820	(\$3,000)	-1.33%
SEWER DISTRICTS	\$4,051,556	\$1,925,895	\$1,909,251	(\$16,644)	-0.86%
WATER DISTRICTS	\$4,199,308	\$2,988,909	\$2,989,627	\$718	0.02%
WATER & SEWER DEPT.	\$2,059,274	\$2,180,758	\$2,022,408	(\$158,350)	-7.26%
FIRE DISTRICTS	\$1,904,781	\$2,019,211	\$2,036,938	\$17,727	0.88%
TOTAL TOWN	\$17,586,653	\$14,431,304	\$14,537,629	\$106,325	0.60%
TOTAL FIRE DISTRICTS	\$1,904,781	\$2,019,211	\$2,036,938	\$17,728	0.93%
TOTAL TOWN & FIRE DISTRICTS	\$19,491,434	\$16,450,515	\$16,574,567	\$124,053	1.54%

Please note that the 2018 Sewer and Water Districts budget contained expenditures related to capital projects. The 2019 budget does not include capital project expenditures thus the reduction in appropriations.

**TOWN OF PLATTSBURGH
2020 PRELIMINARY BUDGET
GENERAL FUND**

<u>ESTIMATED APPROPRIATIONS</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Town Board, Councilpersons	\$ 65,900	\$ 67,050	\$ 67,450
Justice of the Peace	\$ 399,664	\$ 407,634	\$ 401,352
Supervisor	\$ 116,870	\$ 117,200	\$ 124,725
Independent Auditing	\$ 31,000	\$ 26,500	\$ 26,500
Receiver of Taxes & Assessments	\$ 74,706	\$ 76,900	\$ 78,986
Assessor	\$ 236,325	\$ 236,925	\$ 241,050
Town Clerk	\$ 68,944	\$ 69,976	\$ 70,070
Town Attorney	\$ 101,958	\$ 95,620	\$ 98,141
General Office Administration	\$ 334,620	\$ 340,800	\$ 372,250
Election	\$ 30,666	\$ 29,631	\$ 56,743
Central Services	\$ 132,750	\$ 96,200	\$ 97,850
Building and Grounds	\$ 720,900	\$ 735,205	\$ 752,625
Insurance	\$ 88,900	\$ 59,000	\$ 52,500
Municipal Association Dues	\$ 1,500	\$ 1,500	\$ 1,500
Contingent Account	\$ 40,000	\$ 40,000	\$ 40,000
Traffic Control	\$ 8,000	\$ 8,000	\$ 8,000
Dog Control	\$ 34,880	\$ 34,754	\$ 30,675
Registrar of Vital Statistics	\$ 800	\$ 747	\$ 748
Highway Administration	\$ 144,043	\$ 145,297	\$ 167,275
Community Action Program JCEO	\$ 21,123	\$ 21,123	\$ 21,123

2020 PRELIMINARY GENERAL FUND BUDGET (CONTINUED)

<u>ESTIMATED APPROPRIATIONS</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Programs for the Aged	\$ 20,495	\$ 27,054	\$ 30,785
Recreation Program	\$ 225,805	\$ 231,100	\$ 288,140
Town Historian	\$ 3,435	\$ 2,885	\$ 2,885
Community Service/Relations	\$ 2,750	\$ 2,750	\$ 2,750
Zoning	\$ 451,565	\$ 450,220	\$ 398,825
Planning	\$ 313,875	\$ 376,775	\$ 545,875
Research	\$ 20,000	\$ 60,000	\$ 60,000
Budgetary Provision for Other Uses Playground Equipment	\$ 75,000	\$ 75,000	\$ 75,000
B.A.N. - Principal	\$ -	\$ -	\$ 50,000
B.A.N. - Interest	\$ -	\$ -	\$ 36,000
Transfer to Capital Projects	\$ -	\$ -	\$ -
TOTAL ESTIMATED APPROPRIATIONS:	\$ 3,766,474	\$ 3,835,846	\$ 4,199,823

2020 PRELIMINARY GENERAL FUND BUDGET (CONTINUED)

ESTIMATED REVENUES	2018	2019	2020
LOCAL SOURCES:			
Fees in Lieu of Taxes	\$ 63,000	\$ 20,407	\$ 21,000
Interest & Penalties	\$ 15,000	\$ 15,000	\$ 15,000
Real Property/School Taxes			
County, Sales Tax Distribution	\$ 2,500,001	\$ 2,503,237	\$ 2,617,968
Franchises	\$ 200,000	\$ 200,000	\$ 200,000
Town Clerk Fees	\$ 3,000	\$ 3,000	\$ 3,000
Charges-Program for the Aging	\$ -	\$ 6,000	\$ 9,000
Recreation Fees/building Rental	\$ 15,000	\$ 18,000	\$ 30,000
HOMETIOWN HEROES FEES	\$ -	\$ -	\$ 6,750
Zoning Fees, Board of Appeals	\$ 5,000	\$ 5,000	\$ 5,000
Planning Board Fees	\$ 14,000	\$ 15,000	\$ 15,000
Tax Receiver Service - School Districts	\$ 1,500	\$ 1,500	\$ 1,500
County, Youth Programs	\$ 1,500	\$ 1,500	\$ 1,500
Schuyler Falls Rec. Fees	\$ 2,500	\$ 2,500	\$ 2,500
Interest and Earnings	\$ 2,000	\$ 2,200	\$ 7,000
Building Rental - WS Dept.	\$ 7,000	\$ 7,000	\$ 7,000
Land Rent	\$ -	\$ 8,400	\$ 8,570
Business & Occupational Licenses	\$ 3,000	\$ 3,500	\$ 3,700
Games of Chance	\$ 1,500	\$ 500	\$ 100
Bingo Licenses	\$ 1,400	\$ 1,500	\$ 1,000
Dog Licenses, Town	\$ 10,000	\$ 10,000	\$ 8,000
Building and Alteration Permits	\$ 45,000	\$ 50,000	\$ 60,000
Street Opening Permits	\$ 250	\$ 1,000	\$ 700
Justice Fines/Fees	\$ 250,000	\$ 275,000	\$ 275,000
Interfund Revenue	\$ 15,000	\$ 15,000	\$ 15,000
TOTAL ESTIMATED REVENUES	\$ 3,155,651	\$ 3,165,244	\$ 3,314,288
FROM LOCAL SOURCES			

2020 PRELIMINARY GENERAL FUND BUDGET (CONTINUED)

	<u>2018</u>	<u>2019</u>	<u>2020</u>
STATE AID:			
Per Capita	\$ 92,803	\$ 92,803	\$ 92,803
Mortgage Tax	\$ 215,000	\$ 190,000	\$ 175,000
DASNY Grant #15829	\$ -	\$ -	\$ 200,000
Youth Programs	\$ 3,000	\$ 3,000	\$ 3,000
TOTAL ESTIMATED REVENUES FROM STATE SOURCES	\$ 310,803	\$ 285,803	\$ 470,803
 FEDERAL AID:			
	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUES FROM FEDERAL SOURCES	\$ -	\$ -	\$ -
 TOTAL ESTIMATED GENERAL REVENUES:	<u>\$ 3,466,454</u>	<u>\$ 3,451,047</u>	<u>\$ 3,785,091</u>
 <u>GENERAL FUND SUMMARY</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Estimated Appropriations	\$ 3,766,474	\$ 3,835,846	\$ 4,199,823
Less: Estimated Revenues	\$ 3,466,454	\$ 3,451,047	\$ 3,785,091
Less: Appropriated Fund Balance	\$ 300,020	\$ 384,799	\$ 414,732
 Amount to be Raised by Taxes:	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**TOWN OF PLATTSBURGH
2020 PRELIMINARY BUDGET
HIGHWAY FUND**

<u>Estimated Appropriations</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Repairs	\$ 327,250	\$ 319,500	\$ 353,900
Improvements	\$ 626,000	\$ 614,500	\$ 600,500
Machinery	\$ 407,900	\$ 443,000	\$ 462,000
Town Snow	\$ 603,500	\$ 602,000	\$ 615,000
Other Snow (County)	\$ 81,600	\$ 80,500	\$ 87,000
Sidewalks	\$ 37,000	\$ 27,000	\$ 27,000
Employee Benefits	\$ 567,100	\$ 538,900	\$ 523,400
Debt Service	\$ 142,425	\$ 139,000	\$ -
TOTAL ESTIMATED APPROPRIATIONS:	<u>\$ 2,792,775</u>	<u>\$ 2,764,400</u>	<u>\$ 2,668,800</u>
Estimated Revenues			
Local Sources:			
Real Property Taxes	\$ 1,184,541	\$ 1,134,000	\$ 1,051,320
Fees In Lieu of Taxes	\$ 17,000	\$ 13,000	\$ 12,000
Sales Tax	\$ 1,192,763	\$ 1,249,077	\$ 1,101,335
County Snow	\$ 75,200	\$ 77,100	\$ 78,000
Interest and Earnings	\$ 1,000	\$ 1,000	\$ 2,500
Sale of Scrap	\$ 1,000	\$ 1,000	\$ -
Interfund Transfer	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE FROM LOCAL SOURCES:	<u>\$ 2,471,504</u>	<u>\$ 2,475,177</u>	<u>\$ 2,245,155</u>
State Sources:			
CHIPS	\$ 150,000	\$ 150,000	\$ 150,000
TOTAL ESTIMATED REVENUE FROM STATE SOURCES:	<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>
TOTAL ESTIMATED REVENUE:	<u>\$ 2,621,504</u>	<u>\$ 2,625,177</u>	<u>\$ 2,395,155</u>
Estimated Appropriated Fund Balance	<u>\$ 171,271</u>	<u>\$ 139,223</u>	<u>\$ 273,645</u>

**TOWN OF PLATTSBURGH
2020 PRELIMINARY BUDGETS**

AMBULANCE DISTRICT

	2018	2019	2020		Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Less Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
Consolidated Ambulance	\$ 449,560	\$ 462,800	\$ 477,250	\$ 18,250	\$ 23,320	\$ 435,680
TOTAL	\$ 449,560	\$ 462,800	\$ 477,250	\$ 18,250	\$ 23,320	\$ 435,680

BASE STORM WATER DISTRICT

	2018	2019	2020		Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Less Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
Base Storm Water	\$ 46,606	\$ 47,876	\$ 48,650	\$ 650	\$ -	\$ 48,000
TOTAL	\$ 46,606	\$ 47,876	\$ 48,650	\$ 650	\$ -	\$ 48,000

LIGHTING DISTRICT

	2018	2019	2020		Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Less Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
Consolidated Lighting	\$ 221,100	\$ 224,820	\$ 221,820	\$ 2,000	\$ -	\$ 219,820
TOTAL	\$ 221,100	\$ 224,820	\$ 221,820	\$ 2,000	\$ -	\$ 219,820

SEWER DISTRICTS

	2018	2019	2020		Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Less Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
SS25 - Consolidated Sewer	\$ 3,223,461	\$ 1,592,903	\$ 1,555,772	\$ 1,167,339	\$ -	\$ 388,433
SS26 - Base Sewer	\$ 828,095	\$ 332,992	\$ 353,479	\$ 54,128	\$ -	\$ 299,351
TOTAL	\$ 4,051,556	\$ 1,925,895	\$ 1,909,251	\$ 1,221,467	\$ -	\$ 687,784

WATER DISTRICTS

	2018	2019	2020		Less	Amount
<u>District</u>	Estimated	Estimated	Estimated	Less Estimated	Appropriated	Raised
	Appropriations	Appropriations	Appropriations	Revenues	Funds	by Taxes
SW46 - Consolidated Water	\$ 3,998,243	\$ 2,746,613	\$ 2,679,038	\$ 1,107,767	\$ -	\$ 1,571,271
SW47 - Base Water	\$ 201,065	\$ 242,296	\$ 310,589	\$ 55,713	\$ -	\$ 254,876
TOTAL	\$ 4,199,308	\$ 2,988,909	\$ 2,989,627	\$ 1,163,480	\$ -	\$ 1,826,147

**TOWN OF PLATTSBURGH
2020 PRELIMINARY BUDGET
WATER AND SEWER DEPARTMENT**

ESTIMATED APPROPRIATIONS	<u>2018</u>	<u>2019</u>	<u>2020</u>
SALARIES/WAGES	\$ 903,374	\$ 923,100	\$ 960,532
EQUIP/CAPITAL OUTLAY	\$ 200,000	\$ 450,000	\$ 250,000
MATERIALS, ETC.	\$ 411,900	\$ 269,400	\$ 292,650
INTERFUND TRANSFER	\$ 15,000	\$ 15,000	\$ 15,000
EMPLOYEE BENEFITS	\$ 529,000	\$ 523,258	\$ 504,226
TOTAL ESTIMATED APPROPRIATIONS:	<u><u>\$ 2,059,274</u></u>	<u><u>\$ 2,180,758</u></u>	<u><u>\$ 2,022,408</u></u>
Estimated Revenues			
Local Sources:			
Conn/Insp Fees	\$ 41,000	\$ 51,000	\$ 51,000
Other Gov't, O & M Contracts	\$ 220,549	\$ 224,702	\$ 228,943
Interest/Earnings	\$ 1,000	\$ 1,000	\$ 1,000
Interfund Transfers	\$ 1,796,725	\$ 1,904,056	\$ 1,741,465
TOTAL ESTIMATED REVENUE FROM LOCAL SOURCES:	<u><u>\$ 2,059,274</u></u>	<u><u>\$ 2,180,758</u></u>	<u><u>\$ 2,022,408</u></u>
TOTAL ESTIMATED REVENUE:	<u><u>\$ 2,059,274</u></u>	<u><u>\$ 2,180,758</u></u>	<u><u>\$ 2,022,408</u></u>
Appropriated Fund Balance:	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

TOWN OF PLATTSBURGH
2020 PRELIMINARY BUDGET
FIRE DISTRICTS

Fire District	2018 Total Budget Appropriations	2018 Town of Plattsburgh Share of Appropriations	2019 Total Budget Appropriations	2019 Town of Plattsburgh Share of Appropriations	2020 Total Budget Appropriations	2020 Town of Plattsburgh Share of Appropriations	Amount Raised by Taxes
FD20 - Morrisonville	\$ 538,469	\$ 309,114	\$ 559,508	\$ 314,464	\$ 570,698	\$ 322,208	\$ 322,152
FD21 - Cumberland Head	\$ 350,565	\$ 350,565	\$ 363,040	\$ 363,040	\$ 367,040	\$ 367,040	\$ 367,000
FD22 - District 3	\$ 581,604	\$ 581,604	\$ 621,532	\$ 621,352	\$ 608,440	\$ 608,440	\$ 543,440
FD23 - South Plattsburgh	\$ 683,432	\$ 570,388	\$ 688,307	\$ 572,865	\$ 697,969	\$ 578,815	\$ 576,950
FD24 - Cadyville	\$ 174,321	\$ 93,110	\$ 276,699	\$ 147,490	\$ 299,576	\$ 160,435	\$ 159,953
TOTALS	\$ 2,328,391	\$ 1,904,781	\$ 2,509,086	\$ 2,019,212	\$ 2,543,723	\$ 2,036,938	\$ 1,969,494

Notes:

The boards of fire commissioners must file their estimates with the Town's budget officer by September 20. The estimates must be in the same format as the town budget. The budget officer must affix the fire district budget to the town's tentative budget. The fire district is required to hold a public hearing on the third Tuesday of October. The board of commissioners may make changes to the proposed budget, subject to certain restrictions, after the public hearing but before November 4th. The board of commissioners adopts a final budget on or before November 4th. The adopted budget must be filed with town clerk within three days after adoption (no later than November 7th). No changes may be made in the fire district's budget by either the budget officer or the town board.

**TOWN OF PLATTSBURGH
2020
SALARIES ELECTED OFFICIALS**

ELECTED OFFICIALS	<u>2018</u>	<u>2019</u>	<u>2020</u>
Councilors (4)	\$13,000.00 ea	\$13,000.00 ea	\$13,000.00 ea
Town Justices (2)	\$36,382.00 ea	\$37,292.00 ea	\$38,336.00 ea
Supervisor	\$ 69,000.00	\$ 69,000.00	\$ 73,000.00
Receiver of Taxes and Assessments	\$ 31,746.00	\$ 32,540.00	\$ 33,451.00
Town Clerk	\$ 31,124.00	\$ 31,902.00	\$ 32,795.00
Highway Superintendent	\$ 75,558.00	\$ 77,447.00	\$ 87,865.00

**TOWN OF PLATTSBURGH
2020 PRELIMINARY BUDGET
TAX RATE COMPARISON**

	Projected* 2020 Tax Rate	Actual Tax Rate 2019	Actual Tax Rate 2018	Actual Tax Rate 2017
COUNTY:		6.04	\$5.9660	\$5.9243
TOWN:				
General Fund	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Highway Townwide	\$0.9802	\$0.9759	\$1.0205	\$1.0010
SPECIAL DISTRICTS:				
ABO08 Plattsburgh Consolidated Ambulance District	\$0.3448	\$0.3389	\$0.3369	\$0.3278
FIRE:				
FD020 Morrisonville Fire District	\$0.0000	\$1.2458	\$1.2423	\$1.2255
FD021 Cumberland Head Fire Dist.	\$1.5264	\$1.5011	\$1.4820	\$1.4540
FD022 Fire District #3	\$1.1642	\$1.2032	\$0.9973	\$0.9826
FD023 South Plattsburgh Fire Dist.	\$2.4574	\$2.4925	\$2.4947	\$2.4298
FD024 Cadyville Fire District	\$2.3469	\$2.1866	\$1.4173	\$1.3779
CONSOLIDATED LIGHT:				
LT037 Plattsburgh Consolidated Light District General	\$0.1737	\$0.1791	\$0.1750	\$0.0319
LT038 Plattsburgh Consolidated Light District Special	\$0.0000	\$0.0000	\$0.0000	\$0.1496
LT039 Plattsburgh Consolidated Light District General Capital	\$0.0000	\$0.0000	\$0.0000	\$0.0804
CONSOLIDATED SEWER:				
SW025 Plattsburgh Consolidated Sewer District General	\$0.0375	\$0.0321	\$0.0488	\$0.0236
SW026 Plattsburgh Consolidated Sewer District General Capital	\$0.3089	\$0.3214	\$0.2239	\$0.2478
SS018 Plattsburgh Consolidated Sewer District Special	\$0.2205	\$0.1840	\$0.2845	\$0.1381
SW024 Base Sewer	\$1.7501	\$5.5976	\$5.3350	\$5.3178
SW027 Base Sewer General Capital	\$0.3679	\$0.2248	\$0.0000	\$0.0000
CONSOLIDATED WATER:				
WD046 Plattsburgh Consolidated Water District General	\$0.0883	\$0.0620	\$0.0850	\$0.0719
WD014 Plattsburgh Consolidated Water District General Capital	\$0.8235	\$0.8576	\$0.5340	\$0.5527
WS024 Plattsburgh Consolidated Water District Special	\$0.5238	\$0.3675	\$0.5017	\$0.4248
WD045 Base Water General	\$3.6093	\$3.7699	\$3.5932	\$3.7009
WD020 Base Water General Capital	\$1.2435	\$0.2248	\$0.0000	\$0.0000
SD002 Base Storm Water	\$0.9994	\$1.0493	\$0.9839	\$0.9969

Note:

*The 2020 projected tax rates are only the Town's estimates based on the tax levy and assessment rolls available at the time of preparation.

Clinton County Real Property Tax is responsible for the final tax rate calculation based on the final assessment rolls.

Equalized Total Assessed Value 1,496,473,484

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	4,723,300	0.32
12350	PUBLIC AUTHORITY - STATE	RPTL 412	3	389,900	0.03
13100	CO - GENERALLY	RPTL 406(1)	81	149,181,100	9.97
13500	TOWN - GENERALLY	RPTL 406(1)	67	15,671,400	1.05
13660	VG - CEMETERY LAND	RPTL 446	1	105,300	0.01
13800	SCHOOL DISTRICT	RPTL 408	1	4,553,700	0.30
13850	BOCES	RPTL 408	1	13,000,000	0.87
14110	USA - SPECIFIED USES	STATE L 54	1	98,000	0.01
14120	USA - DEFENSE PURPOSES	STATE L 59-g	2	71,100	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	10	59,030,300	3.94
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	15	7,107,000	0.47
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	14	8,603,000	0.57
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	3	660,000	0.04
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	3	5,775,000	0.39
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	13	10,996,800	0.73
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,002,100	0.07
26050	AGRICULTURAL SOCIETY	RPTL 450	3	1,355,000	0.09
26100	VETERANS ORGANIZATION	RPTL 452	4	1,358,300	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	4,059,500	0.27
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	1	3,800	0.00
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	1,970,000	0.13
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	1,000,000	0.07
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	2	76,700	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	6	19,100	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	361	7,032,731	0.47
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	262	8,544,773	0.57
41141	ALT VET EX-WAR PERIOD-DISABIL	RPTL 458-a	197	6,953,633	0.46

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Equalized Total Assessed Value 1,496,473,484

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41151	COLD WAR VETERANS (10%)	RPTL 458-b	68	541,000	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	11	213,899	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	3	666,200	0.04
41640	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j	14	259,335	0.02
41641	VOL. FIRE & AMBULANCE WORKERS	RPTL 466-c, 466-f, 466-j	1	22,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	484,600	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	32	3,874,232	0.26
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	12	718,933	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	134	5,309,392	0.35
41801	PERSONS AGE 65 OR OVER	RPTL 467	69	1,978,097	0.13
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	267,150	0.02
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	23	774,748	0.05
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	177,960	0.01
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	1	4,100,000	0.27
49506	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	6	92,000	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	5	2,345,000	0.16
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
Total Exemptions Exclusive of System Exemptions:				332,821,083	22.24
Total System Exemptions:				2,345,000	0.16
Totals:				335,166,083	22.40

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: