

Budget Worksheet

TOWN OF PLATTSBURGH

Account Description \ Account No	2015 Actual Amounts	2016 Actual Amounts	Adopted 2017	2017 Actual Amounts	Tentative 2018
REAL PROPERTY TAXES SD1.0000.1001.0000	\$15,045.00	\$29,500.00	\$46,956.00	\$46,956.00	\$45,856.00
OMITTED TAXES SD1.0000.1001.1000	\$612.74	\$0.00	\$144.00	\$144.09	\$0.00
INT.EARNINGS C.D. SD1.0000.2401.0000	\$492.27	\$521.75	\$0.00	\$354.55	\$750.00
Total Revenue	\$16,150.01	\$30,021.75	\$47,100.00	\$47,454.64	\$46,606.00
EQUIP. & CAP. OUTLAY SD1.5110.2000.0000	\$0.00	\$0.00	\$0.00	\$0.00	\$46,606.00
MISCELLANEOUS SD1.5110.4000.0000	\$1,468.28	\$168.70	\$47,100.00	\$850.68	\$0.00
Total HIGHWAY REPAIRS	\$1,468.28	\$168.70	\$47,100.00	\$850.68	\$46,606.00
Total BASE STORM DRAINAGE	\$17,618.29	\$30,190.45	\$94,200.00	\$48,305.32	\$93,212.00
Totals:	\$17,618.29	\$30,190.45	\$94,200.00	\$48,305.32	\$93,212.00
Total Revenues:	\$16,150.01	\$30,021.75	\$47,100.00	\$47,454.64	\$46,606.00
Total Expenditures:	\$1,468.28	\$168.70	\$47,100.00	\$850.68	\$46,606.00
Net Total:	\$14,681.73	\$29,853.05	\$0.00	\$46,603.96	\$0.00